



宗谷総合振興局管内

市町村行財政概要

平成24年2月

北海道宗谷総合振興局



(H22)

(H17)

(H22) 0 14 435 (15.4) 15 64 1,776 (62.9) 65 614 (21.7)
H22 , H17 ,
Km²

() (23 3) 23 27

098-6292

<http://www.vill.sarufutsu.hokkaido.jp/>

33.4

10

2002 14
2003 15
2004 16
2007 19
2008 20
2009 21
2010 22
2011 23

100
100
100



(H22)

(H17)

(H22) 0 14 504 (12.1) 15 64 2,516 (60.4) 65 1,148 (27.5)
H22 H17
Km²

(21 3) 21 30

098-5792

<http://www.town.hamatonbetsu.hokkaido.jp/>

20

10

2002 14
2003 15
2004 16
2005 17
2006 18
2007 19
2008 20
2009 21
2010 22
2011 23

100

100

20



(H22)

(H17)

(H22) 0 14 207 (10.5) 15 64 1,057 (53.5) 65 710 (36.0)
H22 H17
Km²

(14 1)

14 23

098-5595

<http://www.town.nakatombetsu.hokkaido.jp/>

500

10

2002 14
2003 15
2004 16
2005 17
2006 18
2007 19
2008 20
2009 21
2010 22
2011 23

100
2500
3000

60

100



(H22)

(H17)

(H22) 0 14 1,174 (12.9) 15 64 5,375 (58.9) 65 2,576 (28.2)
 H22 H17
 Km²

(19 3) 18 27

098-5892

<http://www.town.esashi.hokkaido.jp/>

H17

54 43 1,115.68 k 58Km
 1,129m

81

10

2002	14		
2003	15	100	
2004	16		
2005	17		
2006	18	3 20	
2007	19		
2008	20	130	20
2009	21		
2010	22		
2011	23		IP



(H22)

(H17)

(H22) 0 14 528 (12.1) 15 64 2,658 (60.7) 65 1,192 (27.2)
H22 , H17 ,
Km²

(21 3)

21 30

098-4110

<http://www.town.toyotomi.hokkaido.jp/>

200 300m 426m 322m

2002 14 10 100
2003 15

2004 16
2005 17
2006 18
2007 19 100 60
2008 20 100 4
2009 21
2010 22
2011 23



(H22)

(H17)

(H22) 0 14 316 (10.3) 15 64 1,816 (59.0) 65 945 (30.7)
H22 , H17 ,
Km²

(21 3)

22 26

097-1201

<http://www.dosanko.co.jp/rebun/>

60km 23km 8km
490m 2,000m
300

10

2002 14
2003 15
2004 16
2005 17
2006 18
2007 19
2008 20
2009 21
2010 22
2011 23

,

2

12



(H22)

(H17)

(H22) 0 14 241 (9.3) 15 64 1,465 (56.6) 65 884 (34.1)
H22 , H17 ,
Km²

(21 3)

21 30

097-0401

<http://town.rishiri.jp/>

50km

300 400m

10km

1,721m

10

2002 14

2003 15

2004 16

2005 17

2006 18 -7.5

2007 19

2008 20

2009 21

2010 22

2011 23



(H22)

(H17)

(H22) 0 14 342 (11.3) 15 64 1,665 (54.8) 65 1,030 (33.9)
H22 , H17 ,
Km²

(20 3)

20 29

097-0101

<http://www.town.rishirifuji.hokkaido.jp/>

141 14 45 10
(1,721m)

10

2002 14

2003 15

2004 16

2005 17

2006 18

2007 19

2008 20

1 8

2009 21

2010 22

130

20

2011 23

60



(H22)

(H17)

(H22) 0 14 328 (12.3) 15 64 1,738 (64.9) 65 611 (22.8)
H22 , H17
Km²

(20 3)

20 31

098-3207

<http://www.town.horonobe.hokkaido.jp>

10

2002 14
2003 15
2004 16
2005 17
2006 18
2007 19
2008 20
2009 21
2010 22
2011 23

I 行政及び公務員制度

1 事務の共同処理の状況

(1) 一部事務組合

(平成23年4月1日現在)

事務の 種 類	団 体 名 (団 体 コ ー ド)	設置年月日	事務所の位置	組合長 (管理者)	構成団体名	共同処理事務の内容	電話番号 (F A X 番号)
厚生 福祉	利尻島国民健康保険病院組合 (019909)	S59. 1. 17	利尻郡利尻町 杵形字緑町11番地	田島 順逸	利尻町、利尻富士町	病院事業	0163-84-2626 (0163-84-2640)
環境 衛生	西天北五町衛生施設組合 (018759)	S44. 1. 14	天塩郡幌延町字幌延884番地 西天北浄化センター内	宮本 明	幌延町、天塩町、遠別町、 豊富町、中川町	ごみ・し尿処理に関する事務、浄化槽汚泥の処理に關 する事務及び浄化槽汚泥の許可に関する事務	01632-5-1154 (01632-5-2234)
	南宗谷衛生施設組合 (018929)	S45. 5. 6	枝幸郡浜頓別町 智福2丁目13番地	菅原 信男	浜頓別町、猿払村、 中頓別町、枝幸町、	し尿処理に関する事務及び ごみ処理に関する事務	01634-2-2415 (01634-2-2808)
	利尻郡清掃施設組合 (019348)	S47. 6. 1	利尻富士町役場内	吉田 勤	利尻富士町、利尻町	し尿処理に関する事務及び ごみ処理に関する事務	0163-82-2513 (0163-82-1471)
教育	利尻郡学校給食組合 (019534)	S48. 4. 17	利尻郡利尻富士町 鬼脇字清川116番地	吉田 勤	利尻富士町、利尻町	学校給食に関する事務	0163-83-1057 (0163-83-1177)
防災	稚内地区消防事務組合 (019453)	S48. 4. 1	稚内市港5丁目1番37号	工藤 広	稚内市、猿払村、豊富町	消防に関する事務	0162-23-2177 (0162-22-0395)
	利尻礼文消防事務組合 (019461)	S48. 4. 1	利尻郡利尻町 杵形字泉町68番地	田島 順逸	利尻町、礼文町、利尻富士町	消防に関する事務	0163-84-2742 (0163-84-2934)
	南宗谷消防組合 (019470)	S48. 4. 1	枝幸郡枝幸町 本町705番地10	荒屋 吉雄	枝幸町、浜頓別町、中頓別町	消防に関する事務	0163-62-1421 (0163-62-1692)

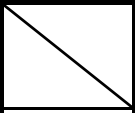
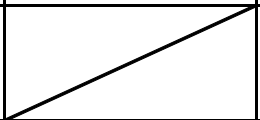
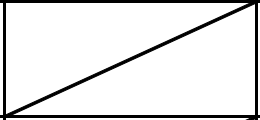
(2) 機関の共同設置

(平成23年4月1日現在)

名 称	設置年月日	執務場所	構成団体名	事務の内容	電話番号 (F A X 番号)
宗谷北部介護認定審査会	H11. 7. 1	稚内市役所内	稚内市、猿払村、豊富町	介護認定審査会事務	0162-23-6161 (0162-23-4038)
南宗谷地区介護認定審査会	H11. 7. 1	枝幸町役場内	浜頓別町、中頓別町、枝幸町	介護認定審査会事務	0163-62-1234 (0163-62-3353)
利礼地区介護認定審査会	H11. 9. 1	利尻町役場内	利尻町、礼文町、利尻富士町	介護認定審査会事務	0163-84-2345 (0163-84-3365)

		H27. 4. 30	1		H27. 5. 31 1
		H25. 12. 2	1		
		H26. 4. 26	1		H25. 3. 31 1
		H27. 4. 30	4		
		H26. 4. 15	2		H26. 5. 8 2
		H27. 4. 30	3		H27. 6. 21 1
		H25. 7. 2	2		H25. 8. 11 2
		H25. 5. 25	4		H25. 5. 16 1
		H25. 11. 24	3		H25. 12. 6 3
		H26. 12. 13	3		H27. 6. 30 1

			20	20	H27. 4. 30
			9	9	H27. 4. 30
			10	10	H27. 4. 30
			8	8	H27. 4. 30
			14	14	H26. 4. 15
			10	10	H27. 4. 30
			10	10	H25. 8. 5
			8	8	H26. 10. 7
			9	9	H25. 11. 5
			9	9	H27. 4. 30

	700,000	H17. 7. 1	590,000	H17. 7. 1	555,000	H17. 7. 1	205,000	167,000	149,000	H17. 4. 1
	695,000	H23. 4. 1	570,000	H23. 4. 1	536,000	H23. 4. 1	210,000	185,000	165,000	H18. 4. 1
	545,000	H21. 4. 1	525,500	H21. 4. 1	497,000	H21. 4. 1	210,000	190,000	176,000	H21. 4. 1
	741,000	H18. 7. 1	620,000	H18. 7. 1	562,000	H18. 7. 1	280,000	210,000	175,000	H18. 3. 20
	700,000	H17. 4. 1	570,000	H17. 4. 1	540,000	H17. 4. 1	220,000	180,000	160,000	H3. 6. 1
	684,000	H16. 4. 1	583,000	H16. 4. 1	560,000	H16. 4. 1	230,000	185,000	165,000	H6. 4. 1
	550,000	H20. 4. 1	530,000	H20. 4. 1	512,000	H20. 4. 1	235,000	190,000	170,000	H18. 11. 1
	700,000	H18. 4. 1	596,000	H18. 4. 1	558,000	H17. 4. 1	230,000	185,000	165,000	H18. 4. 1
	750,000	H15. 4. 1	630,000	H15. 4. 1	558,000	H17. 4. 1	230,000	185,000	165,000	H18. 4. 1
	745,000	H18. 4. 1	645,000	H18. 4. 1	548,000	H18. 4. 1	380,000	345,000	315,000	H18. 4. 1

※平成23年 給与実態調査

	62	11			73	30	1	2	5	38	111
	66	16	3	4	89	34	3	1	4	42	131
	42	7			49	28	2		3	33	82
	150	28	5		183	84	8	2	5	99	282
	79	9			88	35	2	2	6	45	133
	51	9	6		66	22	2	3	7	34	100
	47	11	3		61		2		31	33	94
	64	8	1		73	4	2		48	54	127
	53	9	1			20	2	1	5	28	28
	614	108	19	4	745	257	24	11	114	406	1,151
	264	60	9		333	354	16	5	19	394	727
	878	168	28	4	1,078	611	40	16	133	800	1,878

	2	2.7	17	23.3	3	4.1	20	27.4	6	8.2		0.0	8	11.0	1	1.4	5	6.8	11	15.1	73	100.0
	2	2.2	15	16.9	5	5.6	17	19.1	8	9.0		0.0	8	9.0	4	4.5	7	7.9	23	25.8	89	100.0
	2	4.1	16	32.7	2	4.1	9	18.4	4	8.2		0.0	6	12.2		0.0	3	6.1	7	14.3	49	100.0
	2	1.1	51	27.9	9	4.9	37	20.2	14	7.7	1	0.5	15	8.2	2	1.1	19	10.4	33	18.0	183	100.0
	2	2.3	21	23.9	5	5.7	17	19.3	13	14.8		0.0	10	11.4	6	6.8	5	5.7	9	10.2	88	100.0
	2	3.0	18	27.3	2	3.0	11	16.7	7	10.6		0.0	4	6.1	4	6.1	3	4.5	15	22.7	66	100.0
	2	3.3	16	26.2	2	3.3	11	18.0	5	8.2		0.0	4	6.6	2	3.3	5	8.2	14	23.0	61	100.0
	2	2.7	17	23.3	3	4.1	16	21.9	4	5.5		0.0	3	4.1	2	2.7	17	23.3	9	12.3	73	100.0
	2	3.2	18	28.6	3	4.8	10	15.9	6	9.5		0.0	5	7.9	2	3.2	7	11.1	10	15.9	63	100.0
	18	2.4	189	25.4	34	4.6	148	19.9	67	9.0	1	0.1	63	8.5	23	3.1	71	9.5	131	17.6	745	100.0
	7	2.1	101	30.3	21	6.3	44	13.2	27	8.1	3	0.9	12	3.6	16	4.8	33	9.9	69	20.7	333	100.0
	25	2.3	290	26.9	55	5.1	192	17.8	94	8.7	4	0.4	75	7.0	39	3.6	104	9.6	200	18.6	1,078	100.0

	(H23. 3. 31)	H23. 4. 1)					
	2,805	73	5,224,526	627,040	12.0	38	8,590
	4,099	89	5,050,465	727,011	14.4	46	8,169
	1,993	49	3,709,782	473,416	12.8	41	9,662
	9,146	183	13,660,475	1,632,134	11.9	50	8,919
	4,394	88	5,450,040	729,373	13.4	50	8,288
	2,975	66	4,721,430	542,526	11.5	45	8,220
	2,438	61	6,365,749	480,267	7.5	40	7,873
	2,915	73	6,128,356	587,578	9.6	40	8,049
	2,614	63	6,178,685	754,741	12.2	41	11,980
	33,379	745	56,489,508	6,554,086	11.6	45	8,797
	38,573	333	24,679,435	2,907,743	11.8	116	8,732
	71,952	1,078	81,168,943	9,461,829	11.7	67	8,777

Ⅱ 選挙

(単位:人)

区分 市町村名	選挙人名簿 (H23. 12. 2現在)			在外選挙人名簿 (H23. 12. 2現在)			海区漁業調整委員会委員選挙人名簿 (H23. 12. 5現在)				農業委員会委員選挙人名簿 (H23. 3. 31現在)		
	男	女	計	男	女	計	男	女	法人	計	男	女	計
猿払村	1,102	1,137	2,239	0	0	0	258	97	1	356	99	72	171
浜頓別町	1,644	1,764	3,408	3	2	5	151	122	1	274	125	91	216
中頓別町	834	877	1,711	2	5	7	/	/	/	/	78	59	137
枝幸町	3,590	3,978	7,568	1	4	5	404	274	1	679	235	227	462
豊富町	1,819	1,856	3,675	1	1	2	12	0	0	12	291	231	522
礼文町	1,235	1,298	2,533	1	2	3	414	350	1	765	/	/	/
利尻町	987	1,066	2,053	0	1	1	305	228	0	533	/	/	/
利尻富士町	1,148	1,319	2,467	1	1	2	399	336	0	735	/	/	/
幌延町	1,105	1,089	2,194	5	4	9	0	0	0	0	160	149	309
町村計	13,464	14,384	27,848	14	20	34	1,943	1,407	4	3,354	988	829	1,817
稚内市	15,661	16,515	32,176	6	6	12	780	457	9	1,246	270	209	479
合計	29,125	30,899	60,024	20	26	46	2,723	1,864	13	4,600	1,258	1,038	2,296

(単位:票、%)

区分 市町村名	執行年月日	選挙事由	有効投票	無効投票	投票総数	投票率	当選人		落選人				任期満了 年月日
							氏名	得票数	氏名	得票数	氏名	得票数	
稚内市	H7.4.23	任期満了	27,339	217	27,556	80.02	敦賀一夫	17,587	佐藤克	6,318	渡邊郁夫	3,434	H27.4.30
	H11.4.25	"	27,457	514	27,971	80.86	横田耕一	14,591	岡谷繁勝	12,866			
	H15.4.27	"	23,277	1,866	25,143	73.62	"	18,036	吉田聖子	5,241			
	H19.4.22	"	25,494	409	25,903	78.27	"	10,851	小川文三	3,397	吉田聖子	697	
	H23.4.24	"	23,668	309	23,977	75.80	工藤廣	11,942	"	11,726			
猿払村	H5.11.14	任期満了	(無投票)				笠井勝雄						H25.12.2
	H9.11.16	"	"				"						
	H13.11.17	"	2,165	17	2,182	95.28	森和正	1,091	塚越勝	1,074			
	H17.11.12	"	2,128	21	2,149	94.13	"	1,092	"	1,036			
	H21.11.14	"	(無投票)				巽昭						
浜頓別町	H3.9.8	退職	3,839	35	3,874	95.47	市川昇	1,420	山田香	1,341	杉田孝	1,078	H26.4.26
	H7.9.10	任期満了	(無投票)				"						
	H11.9.12	"	3,374	55	3,429	88.24	"	2,186	山下陽照	1,188			
	H14.4.27	退職	3,452	46	3,498	92.56	廣瀬忠雄	1,921	中村忠勝	1,531			
	H18.4.23	任期満了	3,259	41	3,300	90.26	"	1,541	鈴木芳孝	1,273	永吉大洋	445	
	H22.4.18	"	(無投票)				菅原信男						
中頓別町	H7.4.23	任期満了	(無投票)				山上登						H27.4.30
	H11.4.25	"	"				野邑智雄						
	H15.4.27	"	"				"						
	H19.4.22	"	1,690	18	1,708	91.93	"	1,085	宮崎安史	605			
	H23.4.24	"	(無投票)				"						
枝幸町	H18.4.16	設置選挙	7,141	77	7,218	90.45	荒屋吉雄	4,186	長岡義昭	2,955			H26.4.15
	H22.4.4	任期満了	(無投票)				"						
(旧枝幸町)	H7.4.23	任期満了	6,063	54	6,117	94.61	畠山茂	3,365	三浦進	2,698			
	H8.1.28	退職	5,370	121	5,491	83.63	佐藤健二	3,010	真壁弘	2,360			
	H12.1.23	任期満了	5,654	64	5,718	88.16	"	3,144	長岡義昭	2,510			
	H15.2.2	退職	5,494	66	5,560	86.83	荒屋吉雄	2,757	"	2,737			
(旧歌登町)	H3.4.21	任期満了	(無投票)				合田英雄						
	H6.10.2	退職	2,082	24	2,106	96.83	深井信朗	1,218	成澤寛	864			
	H10.9.20	任期満了	(無投票)				"						
	H14.9.22	"	"				"						

(単位:票、%)

区分 市町村名	執行年月日	選挙事由	有効投票	無効投票	投票総数	投票率	当選人		落選人				任期満了 年月日
							氏名	得票数	氏名	得票数	氏名	得票数	
豊富町	H 7. 4.23	任期満了	3,899	61	3,960	95.19	齋藤慶四郎	1,948	菱田房男	1,462	佐藤良司	489	H27.4.30
	H11. 4.25	"	3,780	44	3,824	94.37	"	2,011	河田誠一	1,049	黒田宏次	720	
	H15.4.27	"	3,630	47	3,677	92.34	工藤栄光	2,476	富樫幸雄	1,154			
	H19.4.22	"	(無投票)				"						
	H23.4.24	"	"				"						
礼文町	H5.5.16	任期満了	(無投票)				中島忠明						H25.7.2
	H9.5.18	"	2,855	32	2,887	93.71	"	1,537	万尾忠嗣	1,318			
	H13.6.24	"	2,799	25	2,824	95.09	"	1,450	村井正一	1,349			
	H17.7.3	"	(無投票)				小野徹						
	H21.6.28	"	"				"						
利尻町	H5.5.2	任期満了	(無投票)				糸谷克明						H25.5.25
	H9.5.4	"	"				田島順逸						
	H13.5.6	"	"				"						
	H17.5.1	"	"				"						
	H21.4.26	"	"				"						
利尻富士町	H6.8.14	任期満了	(無投票)				安達敏夫						H25.11.24
	H10.8.16	"	"				"						
	H13.11.25	退職	2,647	17	2,664	95.18	吉田勤	1,346	国分守雄	1,301			
	H17.11.6	任期満了	(無投票)				"						
	H21.11.1	"	"				"						
幌延町	H18.11.26	任期満了	1,980	44	2,024	90.60	宮本明	1,221	三上ゆきよ	759			H26.12.13
	H22.11.28	"	(無投票)				"						

(単位:人、%)

区分 市町村名	執行年月日	選挙すべき 人員	候補者数	選挙当日の有権者数			投票者数			棄権者数			投票率			任期満了 年月日
				男	女	計	男	女	計	男	女	計	男	女	計	
稚内市	H7.4.23	26	27	16,678	17,758	34,436	12,997	14,554	27,551	3,681	3,204	6,885	77.93	81.96	80.01	H27.4.30
	H11.4.25	24	27	16,883	17,712	34,595	13,326	14,646	27,972	3,557	3,066	6,623	78.93	82.69	80.86	
	H15.4.27	24	29	16,679	17,477	34,156	11,947	13,198	25,145	4,732	4,279	9,011	71.63	75.52	73.62	
	H19.4.22	22	26	16,078	17,015	33,093	12,387	13,517	25,904	3,691	3,498	7,189	77.04	79.44	78.28	
	H23.4.24	20	22	15,313	16,320	31,633	11,557	12,419	23,976	3,756	3,901	7,657	75.47	76.10	75.79	
猿払村	H7.4.23	14	14	(無 投票)												H27.4.30
	H11.4.25	13	13	"												
	H15.4.27	12	13	1,089	1,176	2,265	1,040	1,105	2,145	49	71	120	95.50	93.96	94.70	
	H19.4.22	9	10	1,092	1,154	2,246	1,019	1,061	2,080	73	93	166	93.32	91.94	92.61	
	H23.4.24	9	9	(無 投票)												
浜頓別町	H7.4.23	16	16	(無 投票)												H27.4.30
	H11.4.25	15	16	1,810	2,000	3,810	1,683	1,878	3,561	127	122	249	92.98	93.90	93.46	
	H15.4.27	12	14	1,811	1,970	3,781	1,626	1,822	3,448	185	148	333	89.78	92.49	91.19	
	H19.4.22	10	11	1,722	1,855	3,577	1,526	1,677	3,203	196	178	374	88.62	90.40	89.54	
	H23.4.24	10	11	1,610	1,735	3,345	1,373	1,539	2,912	237	196	433	85.28	88.70	87.06	
中頓別町	H7.4.23	14	14	(無 投票)												H27.4.30
	H11.4.25	12	14	999	1,083	2,082	947	1,013	1,960	52	70	122	94.79	93.54	94.14	
	H15.4.27	10	11	962	1,043	2,005	874	965	1,839	88	78	166	90.85	92.52	91.72	
	H19.4.22	8	9	906	952	1,858	826	882	1,708	80	70	150	91.17	92.65	91.93	
	H23.4.24	8	9	816	862	1,678	731	778	1,509	85	84	169	89.58	90.26	89.93	
枝幸町(枝幸選挙区)	H18.4.16	14	15	2,897	3,217	6,114	2,578	2,942	5,520	319	275	594	88.99	91.45	90.28	H26.4.15
	H22.4.4	14	15	3,593	3,985	7,578	3,077	3,491	6,568	516	494	1,010	85.64	87.60	86.67	
枝幸町(歌登選挙区)	H18.4.16	8	8	(無 投票)												
(旧枝幸町)	H3.4.21	20	22	3,130	3,380	6,510	2,890	3,188	6,078	240	192	432	92.33	94.32	93.36	
	H7.4.23	20	24	3,119	3,350	6,469	2,916	3,201	6,117	203	149	352	93.49	95.55	94.56	
	H11.4.25	18	19	3,094	3,329	6,423	2,795	3,030	5,825	299	299	598	90.34	91.02	90.69	
	H15.4.27	16	18	3,012	3,297	6,309	2,686	2,971	5,657	326	326	652	89.18	90.11	89.67	
(旧歌登町)	H3.4.21	14	15	1,047	1,192	2,239	998	1,173	2,171	49	19	68	95.32	98.41	96.96	
	H7.4.23	14	15	1,003	1,143	2,146	969	1,115	2,084	34	28	62	96.61	97.55	97.11	
	H11.4.25	12	12	(無 投票)												
	H15.4.27	10	12	923	1,081	2,004	884	1,031	1,915	39	50	89	95.77	95.37	95.56	

(単位:人、%)

区 分 市町村名	執行年月日	選挙すべき 人員	候補者数	選挙当日の有権者数			投票者数			棄権者数			投票率			任期満了 年月日
				男	女	計	男	女	計	男	女	計	男	女	計	
豊富町	H7.4.23	16	19	1,993	2,167	4,160	1,895	2,065	3,960	98	102	200	95.08	95.29	95.19	H27.4.30
	H11.4.25	14	15	1,938	2,114	4,052	1,828	1,996	3,824	110	118	228	94.32	94.42	94.37	
	H15.4.27	14	15	1,935	2,047	3,982	1,784	1,892	3,676	151	155	306	92.20	92.43	92.32	
	H19.4.22	10	11	1,863	1,981	3,844	1,668	1,766	3,434	195	215	410	89.53	89.15	89.33	
	H23.4.24	10	11	1,781	1,831	3,612	1,541	1,559	3,100	240	272	512	86.52	85.14	85.83	
礼文町	H5.7.25	16	17	1,578	1,647	3,225	1,502	1,572	3,074	76	75	151	95.18	95.45	95.32	H25.8.5
	H9.7.27	16	16	(無 投票 票)												
	H13.6.24	14	14	"												
	H17.7.3	10	12	1,344	1,462	2,806	1,228	1,360	2,588	116	102	218	91.37	93.02	92.23	
	H21.6.28	10	10	(無 投票 票)												
利尻町	H6.9.11	16	17	1,281	1,442	2,723	1,240	1,381	2,621	41	61	102	96.80	95.77	96.25	H26.10.7
	H10.9.20	14	17	1,234	1,372	2,606	1,205	1,332	2,537	29	40	69	97.65	97.08	97.35	
	H14.9.29	14	15	1,171	1,311	2,482	1,129	1,251	2,380	42	60	102	96.41	95.42	95.89	
	H18.9.17	8	8	(無 投票 票)												
	H22.9.7	8	10	996	1,108	2,104	936	1,040	1,976	60	68	128	93.98	93.86	93.92	
利尻富士町	H5.9.19	16	17	1,429	1,632	3,061	1,365	1,549	2,914	64	83	147	95.52	94.91	95.20	H25.11.5
	H9.9.21	16	17	1,382	1,554	2,936	1,299	1,479	2,778	83	75	158	93.99	95.17	94.62	
	H13.9.23	14	15	1,325	1,475	2,800	1,252	1,415	2,667	73	60	133	94.49	95.93	95.25	
	H17.11.6	10	11	1,259	1,412	2,671	1,139	1,306	2,445	120	106	226	90.47	92.49	91.54	
	H21.11.1	9	10	1,162	1,327	2,489	1,057	1,218	2,275	105	109	214	90.96	91.79	91.40	
幌延町	H19.4.22	10	13	1,083	1,093	2,176	996	1,008	2,004	87	85	172	91.97	92.22	92.10	H27.4.30
	H23.4.24	9	9	(無 投票 票)												

Ⅲ 財政

(1)

市町村名			A - B		C - D						F + G + H - I	
	A	B	C	D	E	F	G	H	I	J		
幌延町	6,471,164	6,178,685	292,479	91,396	201,083	123,433	60,800	0	0	184,233		
	5,303,990	5,224,526	79,464	3,150	76,314	28,656	52,560	0	0	81,216		
	5,275,434	5,050,465	224,969	22,371	202,598	44,119	235,885	0	0	280,004		
	3,828,425	3,709,782	118,643	8,197	110,446	24,279	160	0	0	24,439		
	13,825,326	13,660,475	164,851	54,115	110,736	34,105	96,780	0	0	62,675		
	5,977,304	5,450,040	527,264	43,535	483,729	184,688	913	0	0	185,601		
	4,879,171	4,721,430	157,741	74,169	83,572	16,438	132,792	0	0	149,230		
	6,464,059	6,365,749	98,310	5,679	92,631	57,512	135,090	0	0	77,578		
	6,174,709	6,128,356	46,353	14,324	32,029	6,265	291,428	0	0	297,693		
	58,199,582	56,489,508	1,710,074	316,936	1,393,138	336,261	1,006,408	0	0	1,342,669		
	25,010,095	24,679,435	330,660	52,478	278,182	128,357	74,989	59,980	0	263,326		
	83,209,677	81,168,943	2,040,734	369,414	1,671,320	464,618	1,081,397	59,980	0	1,605,995		

(2)

	414,020	0.5	6.4	94,034	-2.9	1.5	1,712	1.0	0.0	30,426	-0.2	0.5	0	0.0	0.0	18,790	-3.5	0.3
	378,627	0.4	7.1	90,041	-4.1	1.7	3,611	-3.2	0.1	34,884	-0.2	0.7	0	0.0	0.0	17,985	-4.8	0.3
	436,082	3.6	8.3	96,918	-1.0	1.8	2,503	-2.1	0.0	46,761	-0.2	0.9	0	0.0	0.0	19,280	-1.6	0.4
	161,075	-5.3	4.2	66,721	-3.0	1.7	999	-2.4	0.0	21,387	-0.2	0.6	0	0.0	0.0	13,425	-3.6	0.4
	930,632	4.0	6.7	233,208	-2.6	1.7	5,900	-1.4	0.0	98,914	-0.2	0.7	1,355	-1.2	0.0	46,516	-3.2	0.3
	480,255	3.1	8.0	128,129	-3.8	2.1	2,194	-2.8	0.0	48,289	-0.2	0.8	2,840	-0.7	0.0	25,382	-4.4	0.4
	296,229	-3.8	6.1	21,753	-3.2	0.4	1,846	3.2	0.0	35,527	-0.2	0.7	0	0.0	0.0	4,475	-3.8	0.1
	209,092	-2.7	3.2	24,408	-3.0	0.4	1,708	0.4	0.0	29,963	-0.2	0.5	0	0.0	0.0	4,982	-3.7	0.1
	277,907	1.0	4.5	28,629	-2.1	0.5	1,442	-1.4	0.0	34,311	-0.2	0.6	0	0.0	0.0	5,411	-3.9	0.1
	3,583,919	1.3	6.2	783,841	-2.9	1.3	21,915	-1.3	0.0	380,462	-0.2	0.7	4,195	-0.9	0.0	156,246	-3.5	0.3
	4,553,386	0.8	18.2	312,128	-3.6	1.2	25,744	-0.6	0.1	451,189	-0.2	1.8	4,644	-21.5	0.0	62,705	-4.3	0.3
	8,137,305	1.0	9.8	1,095,969	-3.1	1.3	47,659	-0.9	0.1	831,651	-0.2	1.0	8,839	-12.9	0.0	218,951	-3.7	0.3

							うち普通 交付税			うち特別 交付税											
	7,991	48.5	0.1	2,145,704	5.7	33.2	1,875,728	6.0	29.0	269,976	3.7	4.2	2,712,677	4.6	41.9	1,047	-8.2	0.0	440,705	-23.9	6.8
	9,334	19.7	0.2	2,505,601	6.5	47.2	2,240,490	6.7	42.2	265,111	5.0	5.0	3,040,083	5.3	57.3	813	-4.8	0.0	58,229	-68.4	1.1
	9,591	58.7	0.2	2,953,816	6.7	56.0	2,685,615	6.9	50.9	268,201	5.2	5.1	3,564,951	5.6	67.6	888	-6.2	0.0	3,150	-39.7	0.1
	6,054	78.5	0.2	2,384,693	6.8	62.3	2,185,608	6.9	57.1	199,085	5.2	5.2	2,654,354	6.2	69.3	497	-3.9	0.0	16,840	15.8	0.4
	27,082	64.1	0.2	6,481,044	5.2	46.9	5,810,177	5.3	42.0	670,867	3.8	4.9	7,824,651	4.4	56.6	2,302	-8.0	0.0	46,745	-50.1	0.3
	10,133	32.5	0.2	3,225,495	6.0	54.0	2,896,108	5.9	48.5	329,387	6.8	5.5	3,922,717	5.0	65.6	1,363	-10.2	0.0	29,025	-22.3	0.5
	6,914	200.5	0.1	2,309,928	2.9	47.3	2,023,352	2.4	41.5	286,576	6.9	5.9	2,676,672	2.7	54.9	0	0.0	0.0	3,553	-26.7	0.1
	5,656	131.1	0.1	2,389,379	4.0	37.0	2,073,389	3.7	32.1	315,990	6.7	4.9	2,665,188	3.7	41.2	0	0.0	0.0	541	452.0	0.0
	7,577	149.2	0.1	2,470,057	5.5	40.0	2,156,191	5.4	34.9	313,866	6.3	5.1	2,825,334	5.0	45.8	0	0.0	0.0	44,486	329.1	0.7
	90,332	65.6	0.2	26,865,717	5.5	46.2	23,946,658	5.5	41.1	2,919,059	5.3	5.0	31,886,627	4.7	54.8	6,910	-7.6	0.0	643,274	-30.8	1.1
	61,772	39.2	0.2	8,288,932	7.0	33.1	7,226,330	7.2	28.9	1,062,602	5.6	4.2	13,760,500	4.2	55.0	7,678	-0.9	0.0	78,332	-22.0	0.3
	152,104	53.7	0.2	35,154,649	5.8	42.2	31,172,988	5.9	37.5	3,981,661	5.4	4.8	45,647,127	4.6	54.9	14,588	-4.2	0.0	721,606	-29.9	0.9

	129,601	1.6	2.0	5,481	-10.3	0.1	1,238,667	7.1	19.1	0	0.0	0.0	165,652	33.8	2.6	64,490	-20.3	1.0
	95,442	-1.7	1.8	6,111	186.9	0.1	1,232,698	130.5	23.2	4,794	0.1	0.1	169,652	13.2	3.2	30,223	-37.4	0.6
	106,117	-0.4	2.0	12,843	-3.8	0.2	413,467	-23.2	7.8	0	0.0	0.0	188,417	3.0	3.6	17,649	-8.7	0.3
	88,755	3.8	2.3	6,997	4.9	0.2	372,219	-4.9	9.7	300	0.0	0.0	173,084	26.2	4.5	15,696	-5.7	0.4
	210,897	1.0	1.5	25,212	-1.0	0.2	3,407,511	171.5	24.6	0	0.0	0.0	498,588	23.0	3.6	84,579	4.9	0.6
	156,240	-0.8	2.6	2,912	-14.9	0.0	380,441	-40.3	6.4	0	0.0	0.0	464,684	34.8	7.8	28,995	-15.7	0.5
	73,948	-1.4	1.5	54,612	1.0	1.1	1,137,225	199.3	23.3	0	0.0	0.0	131,765	-61.5	2.7	32,587	-20.7	0.7
	100,032	0.3	1.5	1,791	3.7	0.0	1,526,609	246.8	23.6	0	0.0	0.0	128,577	14.6	2.0	18,195	-19.7	0.3
	128,171	-0.9	2.1	1,495	-13.4	0.0	759,011	11.8	12.3	0	0.0	0.0	1,194,330	47.5	19.3	39,972	37.5	0.6
	1,089,203	0.2	1.9	117,454	2.4	0.2	10,467,848	74.1	18.0	5,094	0.0	0.0	3,114,749	19.4	5.4	332,386	-10.9	0.6
	563,439	1.8	2.3	177,065	10.5	0.7	4,339,673	22.3	17.4	14,979	0.0	0.1	1,159,095	17.0	4.6	389,995	112.7	1.6
	1,652,642	0.7	2.0	294,519	7.1	0.4	14,807,521	54.9	17.8	20,073	0.9	0.0	4,273,844	18.8	5.1	722,381	29.8	0.9

	1,330	533.3	0.0	6,540	4.5	0.1	113,545	-24.5	1.8	74,629	-47.3	1.2	1,516,800	130.9	23.4	6,471,164	15.0	100.0
	18,650	-22.6	0.4	141,044	4.2	2.7	59,213	40.3	1.1	57,380	-6.4	1.1	389,658	55.5	7.3	5,303,990	19.9	100.0
	520	-39.3	0.0	36,963	15.0	0.7	180,248	53.0	3.4	337,421	25.9	6.4	412,800	-6.2	7.8	5,275,434	3.7	100.0
	1,040	-47.1	0.0	27,425	-64.5	0.7	88,473	38.9	2.3	71,188	-4.9	1.9	311,557	31.2	8.1	3,828,425	5.8	100.0
	10,810	93.0	0.1	34,448	-84.8	0.2	266,752	75.7	1.9	192,731	-8.2	1.4	1,220,100	19.7	8.8	13,825,326	24.0	100.0
	225	-89.2	0.0	2,712	-48.3	0.0	319,542	47.0	5.3	105,430	14.6	1.8	563,018	59.9	9.4	5,977,304	6.5	100.0
	4,760	-28.6	0.1	7,450	-86.3	0.2	89,016	80.6	1.8	94,637	-1.1	1.9	572,946	31.5	11.7	4,879,171	17.3	100.0
	8,725	74.5	0.1	124,475	11754.8	1.9	152,247	24.8	2.4	1,311,317	1,589.4	20.3	426,362	42.8	6.6	6,464,059	72.1	100.0
	9,210	108.8	0.1	86,776	3830.1	1.4	115,939	-22.2	1.9	157,335	5.7	2.5	812,650	53.1	13.2	6,174,709	19.1	100.0
	55,270	8.6	0.1	467,833	-13.6	0.8	1,384,975	30.2	2.4	2,402,068	105.3	4.1	6,225,891	47.5	10.7	58,199,582	19.7	100.0
	6,422	-46.5	0.0	158,723	-40.9	0.6	168,161	26.2	0.7	1,556,014	-14.9	6.2	2,630,019	-38.5	10.5	25,010,095	-1.0	100.0
	61,692	-1.9	0.1	626,556	-22.6	0.8	1,553,136	29.8	1.9	3,958,082	32.0	4.8	8,855,910	4.2	10.6	83,209,677	12.6	100.0

(3)

				うち職員給											
	754,741	-1.0	12.2	495,623	-1.6	8.0	662,872	-7.1	10.7	98,083	-6.2	1.6	82,788	60.1	1.3
	627,040	-1.5	12.0	405,708	-2.8	7.8	485,076	-0.3	9.3	111,856	15.8	2.1	157,602	40.4	3.0
	727,011	3.6	14.4	453,633	-0.8	9.0	399,232	-3.1	7.9	67,056	-8.0	1.3	146,618	54.6	2.9
	473,416	1.8	12.8	272,299	-8.3	7.3	298,758	-11.0	8.1	40,862	-6.5	1.1	194,657	12.5	5.2
	1,632,134	-0.7	11.9	1,012,793	-7.2	7.4	967,874	-3.8	7.1	237,696	4.5	1.7	377,011	44.3	2.8
	729,373	4.6	13.4	433,281	-4.4	8.0	589,463	3.0	10.8	148,653	-24.1	2.7	222,367	34.5	4.1
	542,526	-1.9	11.5	338,381	-5.2	7.2	406,666	-10.3	8.6	127,950	-34.2	2.7	92,589	46.5	2.0
	480,267	1.8	7.5	302,011	1.4	4.7	330,814	1.5	5.2	97,516	-3.1	1.5	97,399	37.0	1.5
	587,578	2.1	9.6	346,929	0.6	5.7	433,277	4.9	7.1	103,103	1.5	1.7	121,228	32.7	2.0
	6,554,086	0.7	11.6	4,060,658	-3.8	7.2	4,574,032	-3.1	8.1	1,032,775	-9.2	1.8	1,492,259	37.6	2.6
	2,907,743	-4.2	11.8	1,783,257	-6.3	7.2	3,069,818	5.0	12.4	640,238	0.8	2.6	3,397,534	14.7	13.8
	9,461,829	-0.8	11.7	5,843,915	-4.5	7.2	7,643,850	0.0	9.4	1,673,013	-5.6	2.1	4,889,793	20.8	6.0

													うち補助事業費		
	796,241	-9.6	12.9	538,016	-2.0	8.7	2,932,741	-4.2	47.5	2,475,025	47.8	40.1	936,705	104.3	15.2
	847,462	1.6	16.2	853,003	-9.0	16.3	3,082,039	-0.7	59.0	1,366,172	120.4	26.1	75,763	-52.2	1.5
	964,541	-0.6	19.1	945,405	-2.6	18.7	3,249,863	0.8	64.3	782,460	-12.1	15.5	297,284	186.4	5.9
	601,826	-1.3	16.2	940,397	2.2	25.3	2,549,916	0.1	68.7	397,226	-13.5	10.7	215,175	110.1	5.8
	1,950,150	-3.9	14.3	1,923,092	-10.2	14.1	7,087,957	-3.0	51.9	4,620,412	131.6	33.8	3,242,749	405.8	23.7
	1,180,086	-3.7	21.7	1,011,554	-1.3	18.6	3,881,496	0.0	71.2	845,386	9.8	15.5	322,805	56.8	5.9
	318,222	-3.8	6.7	762,087	-13.2	16.1	2,250,040	-9.0	47.7	1,513,926	88.2	32.1	553,050	-1.0	11.7
	966,805	27.7	15.2	925,026	-6.6	14.5	2,897,827	6.7	45.5	2,984,924	468.9	46.9	2,754,354	1485.2	43.3
	624,102	11.4	10.2	925,062	3.0	15.1	2,794,350	5.9	45.6	2,375,890	62.8	38.8	1,257,411	31.2	20.5
	8,249,435	12.7	14.6	8,823,642	0.7	15.6	30,726,229	4.1	54.4	17,361,421	130.8	30.7	9,655,296	232.6	17.1
	2,403,332	-48.9	9.7	3,572,633	2.6	14.5	15,991,298	-9.9	64.8	5,225,666	37.5	21.2	3,284,749	78.5	13.3
	10,652,767	-11.4	13.1	12,396,275	1.3	15.3	46,717,527	-1.2	57.6	22,587,087	99.5	27.8	12,940,045	172.9	15.9

	うち単独事業費														
	1,538,320	26.6	24.9	4,239		0.1	0		0.0	2,479,264	48.1	40.1	406,390	-19.3	6.6
	1,290,409	179.6	24.7	0		0.0	7,225	196.1	0.1	1,373,397	108.2	26.3	299,133	56.2	5.7
	485,176	-38.3	9.6	0		0.0	0		0.0	782,460	-12.1	15.5	558,170	125.3	11.1
	182,051	-49.0	4.9	3,622		0.1	0		0.0	400,848	-12.7	10.8	366,295	115.3	9.9
	1,359,141	0.4	9.9	12,905		0.1	13,742	-5.4	0.1	4,647,059	131.2	34.0	752,684	1,228.5	5.5
	522,581	-7.4	9.6	0		0.0	0		0.0	845,386	9.8	15.5	220,013	45.2	4.0
	909,772	270.1	19.3	0		0.0	0		0.0	1,513,926	88.2	32.1	385,325	70.5	8.2
	204,086	-41.8	3.2	0		0.0	0		0.0	2,984,924	468.9	46.9	208,509	100.2	3.3
	934,433	86.6	15.2	0		0.0	0		0.0	2,375,890	62.8	38.8	516,631	-4.5	8.4
	7,425,969	60.7	13.1	20,766	-44.2	0.0	20,967	23.6	0.0	17,403,154	88.1	30.8	3,713,150	69.4	6.6
	1,785,876	-27.0	7.2	0		0.0	0		0.0	5,225,666	37.5	21.2	568,727	133.3	2.3
	9,211,845	30.4	11.3	20,766	-44.2	0.0	20,967	23.6	0.0	22,628,820	98.9	27.9	4,281,877	75.8	5.3

	0	0.0	0.0	20,000	0.0	0.3	340,290	34.7	5.5	6,178,685	12.1	100.0	
	0	0.0	0.0	36,340	20.5	0.7	433,617	13.6	8.3	5,224,526	19.7	100.0	
	14,865	0.0	0.3	37,600	-1.6	0.7	407,507	-3.4	8.1	5,050,465	2.9	100.0	
	32,102	2.9	0.9	20,000	0.0	0.5	340,621	12.3	9.2	3,709,782	5.1	100.0	
	106,931	196.8	0.8	130,760	-3.4	1.0	935,084	-30.2	6.8	13,660,475	25.5	100.0	
	0	0.0	0.0	56,440	2.6	1.0	446,705	2.1	8.2	5,450,040	2.9	100.0	
	0	0.0	0.0	36,600	-8.4	0.8	535,539	1.8	11.3	4,721,430	16.0	100.0	
	15,400	-30.3	0.2	20,000	-2.3	0.3	239,089	10.6	3.8	6,365,749	76.6	100.0	
	0	0.0	0.0	61,104	-1.8	1.0	380,381	4.0	6.2	6,128,356	20.9	100.0	
	169,298	-3.9	0.3	418,844	-0.6	0.7	4,058,833	-4.4	7.2	56,489,508	19.6	100.0	
	397,256	-21.3	1.6	928,286	-35.9	3.8	1,568,202	15.4	6.4	24,679,435	-1.7	100.0	
	566,554	-16.8	0.7	1,347,130	-27.9	1.7	5,627,035	0.4	6.9	81,168,943	12.2	100.0	

(4)

	52,314	1,843,922	896,180	669,141	0	412,073	116,701	704,039	117,375	824,685	4,239	538,016	0	6,178,685
	48,961	1,757,599	634,314	517,576	7,271	502,282	131,993	234,010	235,038	302,479	0	853,003	0	5,224,526
	50,756	981,875	488,130	818,549	1,101	469,277	85,371	505,840	198,483	505,678	0	945,405	0	5,050,465
	38,024	810,139	452,273	477,524	25,528	258,783	73,362	342,624	135,225	152,281	3,622	940,397	0	3,709,782
	67,345	4,726,347	1,494,667	1,492,308	18,439	1,102,460	273,113	1,156,897	444,769	948,133	12,905	1,923,092	0	13,660,475
	50,314	699,873	677,955	696,750	29,470	707,250	386,536	629,210	172,359	388,769	0	1,011,554	0	5,450,040
	45,756	1,676,072	398,410	440,224	46	124,127	372,353	500,485	144,847	257,023	0	762,087	0	4,721,430
	39,567	3,346,381	395,002	680,137	26,018	137,943	141,049	253,771	165,315	255,540	0	925,026	0	6,365,749
	41,327	2,118,512	462,789	362,313	70	246,449	367,366	1,163,777	192,377	248,314	0	925,062	0	6,128,356
	434,364	17,960,720	5,899,720	6,154,522	107,943	3,960,644	1,947,844	5,490,653	1,805,788	3,882,902	20,766	8,823,642	0	56,489,508
	186,090	3,614,009	5,292,458	2,924,965	53,257	718,583	998,248	3,857,214	641,685	2,820,293	0	3,572,633	0	24,679,435
	620,454	21,574,729	11,192,178	9,079,487	161,200	4,679,227	2,946,092	9,347,867	2,447,473	6,703,195	20,766	12,396,275	0	81,168,943

		うち財源 対策債等											
			うち地域総合 整備事業債	うち地方道整 等備事業債	うち地域 再生事業債								
	65,614	0	770,032	0	484,494	79,970	712,448	17,606	171,105	5,007	5,226	0	0
	295,789	0	952,605	7,823	670,039	1,742	314,705	192,702	195,928	3,341	6,200	22,915	1,366
	303,407	0	1,450,850	0	776,200	10,850	664,016	379,629	439,181	0	0	180,685	0
	190,141	0	368,377	0	313,675	9,729	669,883	117,504	181,972	168	9,319	155,475	0
	1,629,156	0	3,805,602	5,680	1,937,721	0	1,302,421	48,338	628,943	4,600	4,933	292,600	48,610
	147,946	0	1,309,530	22,290	1,224,809	18,975	1,570,223	589,430	105,355	0	211	0	164,392
	1,387,690	0	474,057	227,514	38,506	17,267	186,613	260,040	373,779	4,009	38,348	366,962	0
	1,080,338	0	740,902	257,950	303,553	34,200	140,543	73,853	707,069	0	11,106	0	0
	1,099,270	128,108	1,100,763	3,820	490,122	73,716	962,391	126,438	1,246,693	381	19,627	0	0
	6,199,351	128,108	10,972,718	525,077	6,239,119	246,449	6,523,243	1,805,540	4,050,025	17,506	94,970	1,018,637	214,368
	4,301,372	202,807	4,842,683	355,856	1,242,733	92,284	1,583,494	879,425	118,739	1,310	2,512	368,261	317,344
	10,500,723	330,915	15,815,401	880,933	7,481,852	338,733	8,106,737	2,684,965	4,168,764	18,816	97,482	1,386,898	531,712

	0	2,060,585	97,357	0	4,285	55,854	9,786	1,535,444	3,843	0	720,649	6,234,841
	0	808,655	138,908	0	19,228	100,033	10,644	1,693,852	0	82,526	507,791	5,347,188
	0	528,632	203,754	1,620	35,957	94,089	17,216	1,690,818	5,857	20,705	588,548	6,604,964
	0	2,046,430	89,234	0	13,858	40,520	8,336	1,329,211	0	773	99,184	5,320,385
	0	3,569,403	373,029	0	27,666	39,924	35,157	2,815,907	0	0	145,698	14,771,987
	8,085	1,413,756	270,549	0	0	81,065	15,540	1,822,736	0	14,583	462,659	7,976,060
	0	890,236	74,153	5,168	49,258	37,739	12,912	1,082,542	0	0	0	5,243,506
	0	1,102,826	56,927	0	51,460	21,435	11,372	996,080	0	0	4,317	4,998,228
	0	1,583,036	128,108	5,625	46,490	47,833	12,550	1,080,969	5,143	26,185	56,508	7,548,010
	8,085	14,003,559	1,432,019	12,413	248,202	518,492	133,513	14,047,559	14,843	144,772	2,585,354	64,045,169
	0	6,469,671	535,221	66,310	160,756	851,403	155,758	5,303,194	5,044	1,289	2,529,690	28,493,476
	8,085	20,473,230	1,967,240	78,723	408,958	1,369,895	289,271	19,350,753	19,887	146,061	5,115,044	92,538,645

	財政調整基金				減債基金				特定目的基金				
	21年度末 現在高	平成22年度		22年度末 現在高	21年度末 現在高	平成22年度		22年度末 現在高	21年度末 現在高	平成22年度			22年度末 現在高
		歳出決算額	取崩額			歳出決算額	取崩額			歳出決算額	取崩額	調整額	
	552,370	60,800	0	613,170	901,540	297,600	0	1,199,140	1,634,210	47,990	6,540	0	1,675,660
	447,192	52,560	0	499,752	156,333	80,435	15,899	220,869	512,615	166,138	92,280	260	586,733
	283,914	235,885	0	519,799	218,673	133	0	218,806	599,059	322,152	34,582	0	886,629
	214,030	160	0	214,190	544,000	39,823	0	583,823	720,157	326,312	26,911	0	1,019,558
	616,811	96,780	0	713,591	226,630	525,529	0	752,159	1,794,006	130,375	3,670	0	1,920,711
	382,776	913	0	383,689	235,293	597	0	235,890	802,190	218,503	1,376	0	1,019,317
	331,388	132,792	0	464,180	253,250	130,197	0	383,447	772,574	122,336	7,250	0	887,660
	44,842	135,090	0	179,932	70,777	96	0	70,873	137,046	73,323	15,610	0	194,759
	466,500	291,428	0	757,928	372,805	216,331	0	589,136	278,377	8,872	86,494	0	200,755
	3,339,823	1,006,408	0	4,346,231	2,979,301	1,290,741	15,899	4,254,143	7,250,234	1,416,001	274,713	260	8,391,782
	176,454	74,989	0	251,443	744,426	15,971	0	760,397	1,672,539	477,767	41,892	0	2,108,414
	3,516,277	1,081,397	0	4,597,674	3,723,727	1,306,712	15,899	5,014,540	8,922,773	1,893,768	316,605	260	10,500,196

	法適用事業			法非適用事業							合計
	上水道事業	病院事業	その他事業	簡易水道事業	港湾整備事業	市場事業	観光施設事業	宅地造成事業	下水道事業	介護サービス事業	
	0	265,274	0	6,800	0	0	0	0	224,619	0	496,693
	0	192,630	0	56,659	0	0	0	0	130,474	0	379,763
	0	273,240	0	85,587	0	0	0	0	167,156	0	525,983
	0	225,240	0	102,643	0	0	0	0	109,185	0	437,068
	0	833,529	0	138,018	11,430	0	0	0	374,713	0	1,357,690
	0	388,283	0	49,011	0	0	0	0	118,616	31,999	587,909
	0	0	0	16,779	10,992	0	28,941	0	76,729	0	133,441
	0	415,429	100,000	0	0	0	22,856	0	60,962	47,619	646,866
	0	43,991	0	0	2,310	0	41,956	0	94,715	81,703	264,675
	0	2,637,616	100,000	455,497	24,732	0	93,753	0	1,357,169	161,321	4,830,088
	20,546	1,119,825	0	0	62,800	20,726	0	0	317,653	0	1,541,550
	20,546	3,757,441	100,000	455,497	87,532	20,726	93,753	0	1,674,822	161,321	6,371,638

5 財政指標の状況

				22				
	20	21	22					
	79.8	76.8	69.7	- (15.00)	- (20.00)	11.1	-	
	86.2	87.1	82.0	- (15.00)	- (20.00)	19.2	58.8	
	89.1	86.1	79.8	- (15.00)	- (20.00)	21.1	112.2	
	82.5	76.4	70.6	- (15.00)	- (20.00)	21.7	23.0	
	85.2	85.4	83.8	- (13.87)	- (18.87)	12.9	59.6	
	82.5	79.2	73.4	- (15.00)	- (20.00)	17.5	91.5	
	77.3	73.2	66.7	- (15.00)	- (20.00)	12.9	3.7	
	93.1	82.6	84.4	- (15.00)	- (20.00)	19.8	94.6	
	79.6	81.3	78.8	- (15.00)	- (20.00)	12.4	74.1	
	93.0	92.8	87.9	- (12.94)	- (17.94)	17.4	105.2	

	20	21	22	20	21	22	20	21	22	20	21	22	H20.4.1	H21.4.1	H22.4.1
	0.231	0.222	0.207	99.5	99.6	99.6	18.7	16.0	14.5	97.8	97.7	97.6	94.4	93.9	93.8
	0.204	0.193	0.176	98.6	99.2	99.5	23.4	53.6	36.4	98.3	98.2	98.4	99.4	98.4	97.8
	0.185	0.179	0.164	98.1	98.4	98.8	16.5	8.1	8.9	90.9	90.9	91.0	92.8	94.4	93.0
	0.118	0.111	0.101	99.2	99.0	99.0	13.8	18.5	26.1	97.9	97.4	97.1	94.9	96.0	97.1
	0.192	0.187	0.174	97.9	98.1	97.8	16.1	11.9	13.5	92.2	91.3	91.1	93.6	94.2	94.4
	0.192	0.182	0.169	97.7	98.4	98.1	13.2	12.1	9.8	93.1	92.8	92.2	94.1	94.3	98.2
	0.127	0.127	0.125	99.0	98.9	99.1	20.7	26.3	15.8	95.2	95.7	95.4	94.3	94.5	96.4
	0.109	0.107	0.101	98.6	98.2	98.6	14.8	10.0	8.6	93.5	92.3	91.8	88.1	90.7	92.9
	0.135	0.126	0.116	98.3	98.3	98.7	40.8	35.9	28.4	96.4	95.9	96.1	90.7	91.1	90.6
	0.172	0.165	0.154	98.4	98.6	98.8	17.5	15.4	18.0	94.4	93.9	94.5			
	0.403	0.400	0.380	97.8	97.7	97.8	14.2	13.1	14.3	92.6	91.8	91.5	90.6	90.5	91.4
	0.241	0.235	0.220	98.1	98.1	98.7	15.5	14.0	17.6	93.4	92.7	94.2			

														200					
	3,000	6.0	60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00			0.3	100.50
	3,000		60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00				150.50
	3,000		60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00				150.50
	3,000		60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00				150.50
	3,000		60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00			0.3	
	3,000		60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00				150.80
	3,000		60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00				150
	3,000		60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00				150
	3,000		60,000	144,000	156,000	180,000	192,000	480,000	492,000	2,100,000	3,600,000	14.7	1.4	0.70	1.00				150
	3,000		50,000	120,000	130,000	150,000	160,000	400,000	410,000	1,750,000	3,000,000	14.7	1.4	0.70	1.00				
	3,000		50,000	120,000	130,000	150,000	160,000	400,000	410,000	1,750,000	3,000,000	12.3	1.4	0.70	1.00			0.3	150
												14.7		0.90	1.20				

		0.05		0.6kw		
		0.05	0.09	0.6kw	0.8kw	1,000
	2	0.05	0.09	0.6kw	0.8kw	1,200
	2	0.09		0.8kw		1,600
	3	0.02		0.25kw		2,500
	2					2,400
	3					3,100
	4					5,500
	4					7,200
	4					3,000
	4					4,000
						2,400
						1,600
						4,700
	2					4,000

	34,717	21,000	6.50	20.00	470,000	8,942	6,500	2.20	2.00	120,000	/	7,500	0.60	/	100,000
	37,000	42,000	8.40	30.00	500,000	5,000	3,000	1.70	30.00	130,000	4,500	5,200	0.60	6.00	100,000
	27,500	23,300	5.50	34.00	500,000	2,000	1,500	1.70	6.00	130,000	4,500	4,000	1.30	5.00	100,000
	22,000	17,000	6.30	36.00	500,000	7,000	6,000	2.10	12.00	130,000	4,500	5,200	0.90	7.00	100,000
	32,000	24,000	4.00	30.00	470,000	6,000	3,000	1.00	5.00	130,000	8,000	6,000	0.70	5.00	100,000
	28,000	26,000	5.50	20.00	470,000	2,000	2,000	1.50	5.00	120,000	6,000	5,000	0.40	4.00	100,000
	27,000	27,000	5.20	55.00	500,000	7,800	7,600	1.47	15.50	130,000	6,400	8,500	1.20	9.00	100,000
	34,000	34,000	7.40	50.00	500,000	7,000	8,000	1.90	/	130,000	6,000	6,000	1.10	8.00	100,000
	23,000	24,000	5.90	50.00	500,000	6,000	7,000	1.90	/	130,000	/	11,000	1.40	/	100,000
	14,000	17,000	2.20	14.00	460,000	4,000	6,000	0.67	4.20	130,000	4,000	6,000	0.45	2.80	100,000
	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/
	/	/	/	/	500,000	/	/	/	/	130,000	/	/	/	/	100,000

	(A)	(B)	C	(D)	(E)	F)	D/A	E/B	F/C	(A)	(B)	C	(D)	(E)	F)	D/A	E/B	F/C
	214, 686	5, 452	220, 138	213, 145	2, 237	215, 382	99. 3	41. 0	97. 8	135, 340	1, 205	136, 545	134, 995	201	135, 196	99. 7	16. 7	99. 0
	212, 606	20, 761	233, 367	209, 641	2, 148	211, 789	98. 6	10. 3	90. 8	173, 931	19, 514	193, 445	171, 794	762	172, 556	98. 8	3. 9	89. 2
	78, 802	1, 789	80, 591	78, 213	524	78, 737	99. 3	29. 3	97. 7	63, 195	2, 362	65, 557	62, 109	547	62, 656	98. 3	23. 2	95. 6
	444, 265	35, 382	479, 647	434, 032	8, 329	442, 361	97. 7	23. 5	92. 2	353, 271	45, 525	398, 796	343, 353	2, 525	345, 878	97. 2	5. 5	86. 7
	214, 681	10, 258	224, 939	211, 481	1, 893	213, 374	98. 5	18. 5	94. 9	217, 245	24, 503	241, 748	211, 275	1, 508	212, 783	97. 3	6. 2	88. 0
	141, 964	8, 452	150, 416	140, 576	1, 331	141, 907	99. 0	15. 7	94. 3	103, 431	5, 326	108, 757	102, 223	835	103, 058	98. 8	15. 7	94. 8
	120, 757	10, 209	130, 966	118, 599	1, 190	119, 789	98. 2	11. 7	91. 5	54, 938	6, 727	61, 665	54, 151	246	54, 397	98. 6	3. 7	88. 2
	119, 607	5, 785	125, 392	118, 475	1, 899	120, 374	99. 1	32. 8	96. 0	97, 164	4, 925	102, 089	94, 734	1, 149	95, 883	97. 5	23. 3	93. 9
	160, 234	5, 704	165, 938	159, 488	912	160, 400	99. 5	16. 0	96. 7	227, 193	4, 060	231, 253	226, 265	516	226, 781	99. 6	12. 7	98. 1
	1, 707, 602	103, 792	1, 811, 394	1, 683, 650	20, 463	1, 704, 113	98. 6	19. 7	94. 1	1, 425, 708	114, 147	1, 539, 855	1, 400, 899	8, 289	1, 409, 188	98. 3	7. 3	91. 5
	2, 195, 550	168, 564	2, 364, 114	2, 155, 520	28, 309	2, 183, 829	98. 2	16. 8	92. 4	1, 641, 993	176, 162	1, 818, 155	1, 592, 476	21, 303	1, 613, 779	97. 0	12. 1	88. 8
	3, 903, 152	272, 356	4, 175, 508	3, 839, 170	48, 772	3, 887, 942	98. 4	17. 9	93. 1	3, 067, 701	290, 309	3, 358, 010	2, 993, 375	29, 592	3, 022, 967	97. 6	10. 2	90. 0

	(A)	(B)	C	(D)	(E)	F)	D/A	E/B	F/C	(A)	(B)	C	(D)	(E)	F)	D/A	E/B	F/C
	378, 094	6, 690	384, 784	376, 189	2, 438	378, 627	99. 5	36. 4	98. 4	177, 485	11, 804	189, 289	175, 216	1, 805	177, 021	98. 7	15. 3	93. 5
	437, 533	41, 810	479, 343	432, 344	3, 738	436, 082	98. 8	8. 9	91. 0	119, 231	44, 302	163, 533	114, 713	3, 355	118, 068	96. 2	7. 6	72. 2
	161, 668	4, 166	165, 834	159, 989	1, 086	161, 075	99. 0	26. 1	97. 1	54, 943	6, 081	61, 024	54, 138	1, 524	55, 662	98. 5	25. 1	91. 2
	939, 936	81, 210	1, 021, 146	919, 690	10, 942	930, 632	97. 8	13. 5	91. 1	328, 795	88, 395	417, 190	316, 541	14, 477	331, 018	96. 3	16. 4	79. 3
	485, 999	34, 813	520, 812	476, 829	3, 426	480, 255	98. 1	9. 8	92. 2	158, 148	39, 613	197, 761	152, 183	4, 956	157, 139	96. 2	12. 5	79. 5
	296, 645	13, 792	310, 437	294, 049	2, 180	296, 229	99. 1	15. 8	95. 4	123, 930	47, 721	171, 651	118, 794	7, 060	125, 854	95. 9	14. 8	73. 3
	210, 600	17, 070	227, 670	207, 629	1, 463	209, 092	98. 6	8. 6	91. 8	103, 668	46, 510	150, 178	98, 599	1, 906	100, 505	95. 1	4. 1	66. 9
	278, 432	10, 785	289, 217	274, 844	3, 063	277, 907	98. 7	28. 4	96. 1	105, 094	21, 341	126, 435	99, 051	5, 305	104, 356	94. 2	24. 9	82. 5
	414, 311	9, 833	424, 144	412, 592	1, 428	414, 020	99. 6	14. 5	97. 6	46, 655	14, 703	61, 358	46, 453	1, 225	47, 678	99. 6	8. 3	77. 7
	3, 603, 218	220, 169	3, 823, 387	3, 554, 155	29, 764	3, 583, 919	98. 6	13. 5	93. 7	1, 217, 949	320, 470	1, 538, 419	1, 175, 688	41, 613	1, 217, 301	96. 5	13. 0	79. 1
	4, 598, 831	376, 738	4, 975, 569	4, 499, 621	53, 765	4, 553, 386	97. 8	14. 3	91. 5	974, 974	509, 880	1, 484, 854	870, 690	56, 007	926, 697	89. 3	11. 0	62. 4
	8, 202, 049	596, 907	8, 798, 956	8, 053, 776	83, 529	8, 137, 305	98. 2	14. 0	92. 5	2, 192, 923	830, 350	3, 023, 273	2, 046, 378	97, 620	2, 143, 998	93. 3	11. 8	70. 9

			()	()								kl)		(t)	
	()	()			()	()	()	()							()
	242,776	4,811,010	588	64,315	7	148,253	0	0	276	258	255	707	2,805	1,331	
	266,103	3,905,379	5,858	46,169	4	222,079	0	0	426	414	474	530	4,099	1,728	
	201,825	2,887,590	4,416	46,480	2	18,990	0	0	278	239	491	739	1,996	584	
	676,888	8,846,431	1,096	197,716	26	437,094	0	0	746	694	1,778	1,409	9,101	4,348	
	351,828	2,307,207	3,032	42,733	0	0	0	0	454	454	803	737	4,415	1,290	
	90,070	624,387	3,548	0	2	66,961	0	0	165	158	1,287	1,247	2,975	4,376	
	91,369	746,726	0	14,165	0	0	0	0	156	156	363	333	2,438	1,680	
	91,540	708,187	6,604	0	3	131,366	0	0	308	282	1,063	797	2,923	2,315	
	276,223	5,133,127	6,987	27,455	6	515,788	0	0	255	208	527	355	2,638	824	
	2,288,622	29,970,044	32,129	439,033	50	1,540,531	0	0	3,064	2,863	7,041	6,854	33,390	18,476	
	801,149	5,132,834	0	0	22	1,073,921	1	653,000	1,064	1,016	1,821	1,428	38,945	19,233	
	3,089,771	35,102,878	32,129	439,033	72	2,614,452	1	653,000	4,128	3,879	8,862	8,282	72,335	37,709	

22

												()
	2,906	0	0	0	0	0	0	0	2,131	501	2,906	90.6
	4,140	3,567	2,880	1,870	1	1	2,880	1,870	128	0	4,210	87.8
	1,996	1,552	1,020	900	1	1	1,020	900	0	0	1,996	77.8
	3,191	7,014	4,580	4,540	2	2	4,580	4,050	810	616	9,208	91.7
	4,394	3,186	1,810	1,425	1	1	1,810	1,425	0	0	4,415	72.2
	2,961	1,716	680	550	2	2	680	550	0	0	2,995	57.3
	2,438	1,541	1,060	1,010	1	1	1,060	1,010	738	78	2,448	96.3
	2,923	2,304	1,340	1,340	2	2	1,340	1,340	0	0	2,934	78.5
	2,022	1,826	1,035	1,035	1	1	1,035	1,035	136	329	2,638	86.8
	26,971	22,706	14,405	12,670	11	11	14,405	12,180	3,943	1,524	33,750	83.5
	68	35,621	13,550	10,056	1	1	13,550	10,056	0	0	38,957	91.4
	27,039	58,327	27,955	22,726	12	12	27,955	22,236	3,943	1,524	72,707	87.7

22

	()																	()
	0	2,640	58	2	1	0	0	0	0	0	1	0	1	1	1	0	58	3,993
	0	3,572	93	1	0	1	0	0	1	0	2	0	1	1	1	0	45	2,299
	0	1,359	50	1	0	0	0	0	0	0	1	0	0	1	1	0	15	1,250
	1	3,399	175	3	1	0	0	0	1	0	3	0	2	2	2	0	105	7,374
	1	1,434	105	3	0	0	0	0	0	0	2	1	1	1	0	0	53	2,527
	1	3,312	128	2	0	0	1	0	0	0	1	0	0	0	0	0	54	4,374
	1	1,952	94	2	0	0	1	1	0	1	2	0	1	0	0	0	10	4,940
	1	3,191	109	2	0	0	0	1	0	0	1	0	2	2	1	0	26	3,849
	1	2,597	101	2	0	0	0	2	0	0	1	0	3	2	1	0	51	2,569
	6	23,456	913	18	2	1	2	4	2	1	14	1	11	10	7	0	417	33,175
	2	7,411	249	6	4	0	1	0	1	0	5	0	4	3	1	1	77	5,139
	8	30,867	1,162	24	6	1	3	4	3	1	19	1	15	13	8	1	494	38,314

									その他 (碎石)																	
	-	1	-	-	-	-	-	-	-	1	1	-	-	1	1	-	1	-	-	-	-	-	4	5		
	-	1	-	-	-	-	-	-	-	1	1	1	-	1	-	-	-	-	-	-	-	-	3	4		
	-	1	-	-	-	-	-	-	-	1	1	-	1	-	-	-	-	-	-	-	-	-	2	3		
	1	1	1	1	-	1	-	1	-	6	1	-	-	-	-	-	-	1	-	-	1	-	3	9		
	-	1	-	-	-	-	-	-	-	1	1	-	1	-	-	-	-	-	-	-	-	1	3	4		
	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	1	-	1	-	-	4	4		
	-	-	-	-	-	-	-	-	1	1	1	-	1	-	1	1	-	-	-	1	-	4	9	10		
	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	1	-	1	-	4	8	8		
	-	1	-	-	-	-	-	-	-	1	1	-	1	-	-	-	1	-	-	-	-	-	-			
	1	6	1	1	0	1	0	1	1	12	9	1	6	2	2	1	2	3	0	3	1	9	36	47		
	1	2	-	-	-	-	-	-	-	3	-	1	1	-	-	-	-	1	1	-	1	-	5	8		
	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	2		
	2	9	1	1	0	1	0	1	1	16	9	2	7	2	2	1	2	4	1	3	2	10	42	57		

(1)

	169,429	161,216	160,593	0	623	0	623	8,213	1,863	0	0	0	0	6,350	
	1,295,987	1,257,049	1,249,751	0	7,298	0	7,298	38,938	245	0	0	370	38,323		
	1,465,416	1,418,265	1,410,344	0	7,921	0	7,921	47,151	2,108	0	0	370	44,673		

	139,821	122,270	11,324	15,993	0	0	39,795	54,779	0	379	30,719	15,561	6,832	0	0	8,326
	1,187,261	1,142,426	176,530	234,136	0	105,741	49,693	534,699	41,627	0	127,770	67,297	37,574	0	0	22,899
	1,327,082	1,264,696	187,854	250,129	0	105,741	89,488	589,478	41,627	379	158,489	82,858	44,406	0	0	31,225

	17,551	17,551	0	17,551	0	0	0	38,946	9,338	29,608	0	0	29,608	40,000	69,608	
	44,835	27,766	0	27,486	280	10,000	7,069	114,623	5,897	108,726	0	4,190	104,536	0	104,536	
	62,386	45,317	0	45,037	280	10,000	7,069	153,569	15,235	138,334	0	4,190	134,144	40,000	174,144	

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	1, 486, 187	1, 485, 825	17, 125	2, 400, 520	959, 199	12, 210	362	0	552, 946	543, 677	7, 303	1, 966	0	2, 039, 133
	13, 589, 567	13, 587, 410	532, 590	23, 526, 980	10, 479, 510	0	2, 144	13	781, 425	622, 493	118, 084	40, 848	10, 000	14, 380, 992
	15, 075, 754	15, 073, 235	549, 715	25, 927, 500	11, 438, 709	12, 210	2, 506	13	1, 334, 371	1, 166, 170	125, 387	42, 814	10, 000	16, 420, 125

		0	0	0	0		2, 744		0		2, 725		19	2, 744
		0	0	0	0		82, 823		0		28, 025		54, 798	82, 823
		0	0	0	0		85, 567		0		30, 750		54, 817	85, 567

	1, 828, 320	918, 975	17, 522	190, 246	711, 207	909, 345	208, 069		138, 461	24, 381		0	45, 129	68, 951
	8, 014, 650	6, 210, 648	53, 940	1, 724, 183	4, 432, 525	1, 804, 002	6, 283, 519		5, 650, 483	3, 852, 562		0	1, 495, 138	302, 783
	9, 842, 970	7, 129, 623	71, 462	1, 914, 429	5, 143, 732	2, 713, 347	6, 491, 588		5, 788, 944	3, 876, 943		0	1, 540, 267	371, 734

	69, 608	0	0	0	0	69, 608	29, 608	2, 036, 389	2, 039, 133	1, 476, 449	518, 972	8, 378	902, 962	183, 425	1, 995, 421
	633, 036	528, 500	0	0	0	104, 536	104, 536	14, 298, 169	14, 380, 992	13, 368, 987	652, 284	138, 683	6, 190, 472	6, 032, 052	14, 041, 271
	702, 644	528, 500	0	0	0	174, 144	134, 144	16, 334, 558	16, 420, 125	14, 845, 436	1, 171, 256	147, 061	7, 093, 434	6, 215, 477	16, 036, 692

	121.2%	121.2%	131.9%	0.0%	0.0%	0.0%	72.9%	44.6%	55.3%	73.0%	131.9%	20151.1%	20079.5%	19813.3%	0.1	0.1	3.6%	0.3	20.6	0.8%	1.9%	
	108.8%	109.2%	110.0%	0.0%	0.0%	0.0%	94.5%	12.5%	87.0%	95.8%	108.8%	943.5%	894.2%	751.6%	0.1	0.1	3.9%	1.8	9.8	0.6%	1.5%	
	110.1%	110.4%	112.1%	0.0%	0.0%	0.0%	91.8%	16.5%	83.0%	92.3%	110.7%	1559.5%	1509.4%	1362.9%	0.1	0.1	3.9%	1.1	10.4	0.4%	1.7%	

				(A)	(B)	(C)	C/A	C/B	(n8)	(n8)	(n8)	(n8)	(n8)	
	S25.4.1	S25.12.1	H18.3.20	9,208	6,330	6,011	65.3%	95.0%	8,000	4,314	1,102.29	3.01	842.19	76.4%
	T14.9.1	T14.11.20	S36.4.1	38,957	56,004	38,852	99.7%	69.4%	48,090	22,231	6,420.67	17.54	5,193.04	80.9%
				48,165	62,334	44,863	93.1%	72.0%	56,090	26,545	7,522.96	20.55	6,035.23	80.2%

							10n8	
	70.0%	37.8%	53.9%	190.69	165.57	85.88	2,100	H18.4.1
	79.1%	36.6%	46.2%	240.66	228.63	108.26	2,340	H9.9.1
	77.4%	36.7%	47.3%			105.14		

(2)

	550,379	348,876	139,273	178,894	30,709	0	30,709	201,503	31	1,065	0	7,683	184,947	7,777	
	704,606	477,635	222,065	163,392	92,178	37,542	54,636	226,971	119	0	0	27,141	193,707	6,004	
	471,316	315,040	135,833	125,860	53,347	32,857	20,490	156,276	30	3,282	0	8,775	141,252	2,937	
	1,733,182	1,094,210	542,196	407,567	144,447	100,057	44,390	638,972	2,433	0	0	21,481	605,060	9,998	
	580,359	265,950	129,221	87,574	49,155	41,321	7,834	314,409	31	0	0	7,205	298,547	8,626	
	432,769	209,622	49,734	118,669	41,219	26,823	14,396	223,147	35	0	0	5,243	212,453	5,416	
	4,472,611	2,711,333	1,218,322	1,081,956	411,055	238,600	172,455	1,761,278	2,679	4,347	0	77,528	1,635,966	40,758	
	6,204,389	5,566,350	3,298,089	1,923,839	344,422	127,540	216,882	638,039	5	3,220	34,530	225,941	346,122	28,221	
	730,349	351,729	101,256	188,221	62,252	44,000	18,252	378,620	22	0	0	10,832	362,038	5,728	
	11,407,349	8,629,412	4,617,667	3,194,016	817,729	410,140	407,589	2,777,937	2,706	7,567	34,530	314,301	2,344,126	74,707	

	550,380	545,688	277,925	128,775	78,592	30,757	0	39,801	151,005	94,599	23,305	27,951	5,150	28,859	87,899
	675,905	662,063	399,416	147,221	86,975	115,836	0	49,384	87,387	12,882	40,770	25,483	8,252	31,643	143,617
	471,315	465,976	240,406	113,971	61,865	27,064	0	37,506	64,727	6,996	25,887	27,027	4,817	27,041	133,802
	1,760,227	1,597,478	969,996	330,536	202,256	247,389	0	189,815	276,073	106,699	51,311	99,453	18,610	130,715	220,694
	558,945	530,505	277,637	146,151	81,031	0	0	50,455	53,426	7,360	14,293	25,102	6,671	13,455	185,987
	647,831	423,625	171,400	89,448	56,250	0	0	25,702	110,848	88,798	10,018	9,596	2,436	21,784	119,593
	4,664,603	4,225,335	2,336,780	956,102	566,969	421,046	0	392,663	743,466	317,334	165,584	214,612	45,936	253,497	891,592
	6,228,975	5,933,359	3,004,622	1,295,466	938,178	262,362	26,945	481,671	1,331,392	260,943	473,118	597,331	0	367,522	1,229,823
	706,989	684,374	388,819	194,605	98,461	40,850	0	54,903	87,491	8,184	34,566	36,689	8,052	35,726	172,338
	11,600,567	10,843,068	5,730,221	2,446,173	1,603,608	724,258	26,945	929,237	2,162,349	586,461	673,268	848,632	53,988	656,745	2,293,753

	4,692	2,295	0	2,295	0	0	2,397	196,812	196,811	1	0	0	1	116	115
	13,842	4,871	0	4,871	0	0	8,971	184,428	213,129	28,701	0	0	28,701	340,999	312,298
	5,339	3,170	0	3,170	0	0	2,169	150,936	150,937	1	10,294	0	10,295	278,296	268,001
	162,749	81,410	0	81,410	0	0	81,339	503,268	476,223	27,045	0	0	27,045	109,000	81,955
	28,440	21,874	0	21,874	0	0	6,566	264,555	285,969	21,414	0	0	21,414	195,833	174,419
	9,144	650	0	650	0	613	7,881	214,003	214,003	0	0	0	0	77,565	77,565
	224,206	114,270	0	114,270	0	613	109,323	1,514,002	1,537,072	23,070	10,294	0	33,364	783,577	750,213
	295,616	43,013	0	43,013	0	121,244	131,359	367,009	342,423	24,586	1,127	12,627	36,086	4,046,190	4,082,276
	22,615	6,378	525	5,853	0	0	16,237	332,645	356,005	23,360	0	0	23,360	109,597	86,237
	542,437	163,661	525	163,136	0	121,857	256,919	2,213,656	2,235,500	21,844	11,421	12,627	20,638	4,939,364	4,918,726

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	367,973	366,042	0	924,458	558,416	0	1,931	0	258,930	10,703	242,341	5,886	0	626,903
	642,238	641,623	28,844	1,721,928	1,109,149	0	615	0	265,585	186,932	69,561	9,092	0	907,823
	459,848	459,848	4,440	963,110	507,702	0	0	0	241,228	19,408	215,350	6,470	0	701,076
	4,285,827	4,285,826	0	5,863,709	1,577,883	0	1	0	890,963	731,921	146,667	12,375	0	5,176,790
	955,475	952,595	13,766	1,692,643	753,814	0	0	2,880	199,265	159,165	37,618	2,482	0	1,154,740
	201,311	201,311	0	554,561	353,250	0	0	0	272,785	146,472	114,304	12,009	4,579	478,675
	6,912,672	6,907,245	47,050	11,720,409	4,860,214	0	2,547	2,880	2,128,756	1,254,601	825,841	48,314	4,579	9,046,007
	5,338,668	5,221,009	200,610	11,768,980	6,748,581	0	3,279	114,380	1,542,572	564,514	896,183	81,875	340,532	7,221,772
	1,240,352	1,233,556	0	1,974,863	741,307	0	546	6,250	233,735	118,873	94,619	17,259	0	1,474,087
	13,491,692	13,361,810	247,660	25,464,252	12,350,102	0	6,372	123,510	3,905,063	1,937,988	1,816,643	147,448	345,111	17,741,866

	0	0	0	0	0	0	14,913	0	14,913	0	0	0	0	14,913
	0	0	0	0	0	0	18,426	0	14,839	0	3,587	0	0	18,426
	0	0	0	0	0	0	10,388	0	10,388	0	0	0	0	10,388
	0	0	0	0	0	0	44,655	0	44,655	0	0	0	0	44,655
	5,412	5,412	0	0	0	0	18,176	0	16,717	0	1,459	0	0	23,588
	0	0	0	0	0	0	31,150	0	31,150	0	0	0	0	31,150
	5,412	5,412	0	0	0	0	137,708	0	132,662	0	5,046	0	0	143,120
	0	0	0	0	0	0	355,391	0	260,073	0	95,318	0	0	355,391
	15,343	0	0	0	15,343	0	231,837	0	200,000	0	31,837	0	0	247,180
	20,755	5,412	0	0	15,343	0	724,936	0	200,000	0	424,572	0	100,364	745,691

	548,136	453,894	16,817	435,277	1,800	94,242	63,854	63,739	63,739	0	0	0		
	1,140,694	1,008,142	0	1,008,142	0	132,552	251,297	61,001	60,601	0	0	400		
	801,625	609,085	7,528	601,557	0	192,540	110,937	157,064	105,640	0	0	51,424		
	4,536,144	1,579,093	11,978	1,391,030	176,085	2,957,051	595,991	514,036	110,832	119,784	0	283,420		
	727,518	165,228	5,152	31,841	128,235	562,290	403,634	578,053	16,353	0	0	561,700		
	55,344	11,404	0	0	11,404	43,940	392,181	469,746	5,178	6,638	0	457,930		
	7,809,461	3,826,846	41,475	3,467,847	317,524	3,982,615	1,093,426	1,843,639	362,343	126,422	0	1,354,874		
	9,799,516	7,339,060	32,069	7,306,991	0	2,460,456	2,933,135	1,149,141	276,875	226,654	0	645,612		
	871,303	585,005	0	585,005	0	286,298	355,604	441,841	327,283	114,033	0	525		
	18,480,280	11,750,911	73,544	11,359,843	317,524	6,729,369	1,484,105	3,434,621	966,501	467,109	0	2,001,011		

	115	0	0	0	0	115	1	611,990	626,903	389,405	252,015	229,318	453,894	64,256	641,420
	312,298	0	0	0	0	312,298	28,701	889,397	907,823	673,882	208,856	75,036	993,292	279,998	882,738
	268,001	0	0	0	0	268,001	10,295	690,688	701,076	469,388	225,583	185,042	564,615	124,026	694,971
	81,955	0	0	0	0	81,955	27,045	5,132,135	5,176,790	3,317,505	975,015	142,077	1,561,818	509,662	4,292,520
	174,419	0	0	0	0	174,419	21,414	1,131,152	1,154,740	949,895	173,437	47,294	165,228	341,542	1,123,332
	77,565	0	0	0	0	77,565	0	447,525	478,675	196,219	266,421	104,842	11,403	371,424	466,489
	750,213	0	0	0	0	750,213	33,364	8,902,887	9,046,007	5,996,294	2,101,327	783,609	3,750,250	882,860	8,101,470
	4,082,276	0	0	0	0	4,082,276	36,086	6,866,381	7,221,772	5,379,481	1,420,489	896,555	6,961,980	2,941,018	7,180,239
	86,237	0	0	0	0	86,237	23,360	1,226,907	1,474,087	1,243,807	122,870	83,866	542,455	330,064	1,366,677
	4,918,726	0	0	0	0	4,918,726	20,638	16,996,175	17,741,866	12,619,582	3,644,686	1,764,030	11,254,685	1,728,094	16,648,386

	100.0%	100.0%	63.9%	0.0%	0.0%	0.0%	58.7%	15.0%	82.6%	60.1%	71.1%	1736.3%	1696.8%	71.8%	0.8	0.9	7.3%	1.4	1.5	0.0%	2.4%	
	104.3%	104.3%	72.1%	0.0%	65.4%	0.0%	70.7%	14.6%	83.4%	72.2%	84.9%	1441.4%	1392.0%	1014.5%	0.5	0.7	4.9%	2.0	6.6	3.2%	3.7%	
	102.2%	100.0%	67.6%	0.0%	85.1%	0.0%	65.6%	27.5%	71.1%	66.6%	92.3%	2322.2%	2259.9%	186.8%	0.5	0.7	5.6%	1.3	1.6	1.5%	1.7%	
	98.5%	98.5%	68.5%	2.5%	0.0%	0.0%	82.8%	57.1%	42.0%	83.5%	197.0%	1995.2%	1967.5%	1639.1%	0.7	0.3	3.0%	1.2	7.6	-0.6%	2.8%	
	103.8%	103.8%	50.1%	0.0%	65.6%	0.0%	82.7%	49.2%	49.3%	84.1%	168.0%	1096.3%	1082.7%	875.7%	1.6	0.3	1.4%	1.4	6.3	1.9%	3.9%	
	66.8%	66.8%	49.5%	0.0%	37.0%	0.0%	42.1%	9.2%	84.3%	45.0%	49.9%	875.7%	837.2%	470.2%	18.4	1.1	9.8%	0.8	1.9	0.0%	1.5%	
	96.1%	95.9%	64.2%	0.0%	27.7%	0.0%	76.4%	44.1%	54.4%	77.6%	140.5%	1545.9%	1510.8%	911.1%	0.7	0.4	3.6%	1.3	3.4	0.4%	2.9%	
	99.4%	99.6%	93.8%	0.4%	73.3%	0.0%	73.9%	34.1%	61.0%	77.8%	121.2%	434.1%	411.0%	158.8%	0.8	1.0	6.8%	3.8	6.2	-0.5%	1.8%	
	103.3%	103.3%	51.4%	0.0%	24.5%	0.0%	84.1%	20.5%	63.8%	99.9%	131.9%	100.8%	92.1%	51.3%	0.6	0.3	2.8%	2.0	3.9	1.6%	1.3%	
	98.3%	98.3%	79.6%	0.0%	57.0%	0.0%	76.0%	38.1%	57.9%	79.3%	131.4%	538.7%	517.9%	267.3%	0.8	0.7	4.8%	2.3	4.8	0.1%	2.4%	

	77.9%	-	-	-	66.7%	20,418	10,833	122.0%	117.3%	121.1%	4,054	999	5,053	834	79.7%	41.8%	55.2%					
	99.4%	-	-	-	55.9%	17,009	4,923	111.8%	111.8%	111.8%	279	882	1,160	650	83.6%	16.6%	54.1%					
	31.2%	-	-	-	31.2%	23,885	6,775	147.8%	108.1%	116.6%	288	1,067	1,355	698	76.3%	19.0%	61.3%					
	77.0%	65.9%	-	-	70.1%	17,513	7,697	102.5%	130.5%	111.6%	1,272	611	1,883	563	88.7%	23.5%	66.4%					
	51.3%	-	-	-	51.3%	12,782	4,290	102.9%	146.9%	131.9%	241	468	709	677	104.4%	17.6%	130.5%					
	41.6%	-	-	-	41.7%	9,082	8,387	100.9%	54.4%	96.2%	4,525	510	5,035	429	81.8%	51.7%	116.7%					
	62.6%	45.2%	-	-	56.0%	16,895	6,945	109.2%	117.4%	112.0%	1,392	727	2,119	642	86.2%	25.7%	72.4%					
	76.8%	56.8%	58.5%	0.0%	69.5%	31,928	8,101	114.0%	100.0%	105.0%	766	1,388	2,154	0	54.0%	23.9%	12.6%					
	40.4%	-	-	-	40.4%	14,385	7,237	114.5%	102.4%	104.7%	248	1,046	1,294	1,163	110.6%	22.6%	118.5%					
	67.6%	48.1%	58.5%	0.0%	61.9%	25,310	7,618	111.4%	104.4%	107.7%	975	1,119	2,094	903	66.4%	24.4%	35.7%					

		SRC																	
		RC																	
S41.3.29	S43.4.1	2,055	0	2,055	24	4	0	0	28	2	15.1	8,760	1,460	-	-	10,220			
S32.8.12	S43.4.1	3,426	322	3,748	36	28	0	0	64	6		13,140	10,220	-	-	23,360			
S24.1.1	S43.4.1	2,270	0	2,270	50	0	0	0	50	2	15.1	18,250	-	-	-	18,250			
S25.1.1	S42.4.1	7,195	0	7,195	46	37	0	0	83	5	15.1	16,790	13,505	-	-	30,295			
S27.9.1	S39.4.1	2,985	0	2,985	0	38	0	0	38	2	25.1	-	13,870	-	-	13,870			
S25.7.1	S30.8.1	3,244	0	3,244	54	0	0	0	54	2		19,710	-	-	-	19,710			
S29.1.1	S29.10.28	2,284	0	2,284	8	28	0	0	36	4		2,920	10,220	-	-	13,140			
		23,459	322	23,781	218	135	0	0	353	23		79,570	49,275	-	-	128,845			
S33.12.5	S36.4.1	19,582	774	20,356	258	0	100	4	362	6	10.1	94,170	-	36,500	1,460	132,130			
H15.3.1	H15.3.1	4,570	0	4,570	0	45	0	0	45		25.1	-	16,425	-	-	16,425			
S60.10.1	S60.10.1	3,659	0	3,659	42	0	0	0	42	7		17,424	-	-	-	17,424			
		51,270	1,096	52,366	518	180	100	4	802	36		191,164	65,700	36,500	1,460	294,824			

365	6,821	6,821	-	-	-	18.7	242	16,514	68.2	5,503	23,138	6,595	7,222	1,044	82,863	12,165	743	139,273
365	13,056	13,056	-	-	-	35.8	243	33,187	136.6	13,691	37,795	35,338	11,583	7,110	87,801	17,856	10,891	222,065
365	5,687	5,687	-	-	-	15.6	244	18,576	76.1	4,922	18,188	9,332	9,185	7,219	76,165	10,444	378	135,833
365	25,819	12,928	12,891	-	-	70.7	243	43,284	178.1	13,845	26,052	55,164	23,167	8,980	248,250	37,183	54,729	467,370
365	5,141	-	5,141	-	-	14.1	243	9,667	39.8	10,855	18,290	3,130	7,857	175	0	10,224	24,295	74,826
365	10,110	10,110	-	-	-	27.7	242	20,415	84.4	7,218	16,684	13,964	6,175	2,796	68,067	11,645	2,672	129,221
365	5,476	1,215	4,261	-	-	15.0	243	14,150	58.2	5,646	2,658	1,861	623	140	32,133	6,385	288	49,734
	72,110	49,817	22,293	-	-			155,793		61,680	142,805	125,384	65,812	27,464	595,279	105,902	93,996	1,218,322
365	93,703	72,349	-	21,354	0	256.7	244	232,636	953.4	123,126	300,886	475,078	194,925	107,157	1,563,276	153,906	223,831	3,142,185
365	9,595	-	9,335	-	-	26.3	244	4,840	19.8	181	0	15	0	0	116,490	18,250	20,968	155,904
365	7,039	7,039	-	-	-	19.3	243	26,007	107.0	6,163	24,785	7,604	8,876	5,765	37,868	8,549	1,646	101,256
	182,447	129,205	31,628	21,354	0			419,276		191,150	468,476	608,081	269,613	140,386	2,312,913	286,607	340,441	4,617,667

5,440	16,654	109,926	4,205	2,429	16,039	1,640	22,561	178,894	115,429	27,343	142,772
8,318	61,732	716	7,801	6,579	31,788	11,223	35,235	163,392	14,407	45,596	60,003
4,032	18,397	5,418	9,800	4,986	34,173	9,431	39,623	125,860	10,340	27,988	38,328
15,399	64,810	1,511	20,108	55,494	63,194	21,798	39,428	281,742	15,356	46,160	61,516
2,766	22,177	83,130	2,496	1,417	10,868	2,752	219	125,825	93,985	20,786	114,771
5,672	16,039	356	4,310	5,117	15,317	3,730	37,033	87,574	7,574	20,994	28,568
5,724	17,895	83,932	2,796	694	6,587	739	302	118,669	89,578	5,454	95,032
47,351	217,704	284,989	51,516	76,716	177,966	51,313	174,401	1,081,956	346,669	194,321	540,990
100,837	129,965	174,012	172,140	346,005	434,519	157,789	386,017	1,901,284	297,138	473,026	770,164
936	4,065	21	289	1	6,220	155	10,868	22,555	202	289	491
7,618	21,345	3,204	10,609	17,500	35,044	14,943	77,958	188,221	9,367	35,394	44,761
156,742	373,079	462,226	234,554	440,222	653,749	224,200	649,244	3,194,016	653,376	703,030	1,356,406

(3)

	259,016	194,560	189,503	0	5,057	0	5,057	64,456	0	0	0	0	64,456

	314,228	214,123	201,838	0	6,084	0	6,201	13,371	7,668	3,290	0	0	2,413

	100,105	0	0	0	0	100,105	19,563	35,649	55,212	0	0	55,212	0	55,212

	289,093	288,955	16,255	820,789	()	548,089	0	138	0	368,819	297,380	35,184	36,255	0	657,912

	40,316	0	40,316	0	13,513	9,971	3,542	53,829

	573,475	573,475	0	573,475	0	0	30,608	2,570	0	0	200

	28,038	0	27,278	41,903	14,069	55,212	55,212	604,083	657,912	395,177	313,995	22,380	573,475	85,820

	82.4%	82.4%	90.9%	-28.4%	-28.4%	0.0%	43.9%	6.1%	91.8%	44.9%	47.9%	2729.4%	2461.1%	2200.7%	0.3	0.5	2.2%	0.6	8.7	1.0%

(4)

	116,876	107,781	107,769	12	0	9,095	0	0	9,095	0	91,106	72,917	4,022	0	68,895	18,189	18,189	18,189	0	
	149,787	111,948	108,745	0	3,203	37,839	0	0	28,540	9,299	101,144	48,186	15,779	0	32,407	52,958	52,958	52,958	0	
	63,913	56,759	56,534	0	225	7,154	0	0	7,146	8	42,792	26,951	11,002	0	15,949	15,841	13,915	13,915	0	
	98,306	91,183	91,137	0	46	7,123	0	0	4,376	2,747	97,224	60,018	22,840	0	37,178	37,206	36,857	36,857	0	
	138,116	132,608	132,236	0	372	5,508	0	0	3,311	2,197	105,513	83,989	23,468	0	60,521	21,524	14,429	14,429	0	
	101,761	98,810	98,771	0	39	2,951	0	0	0	2,951	70,854	60,614	13,101	0	47,513	10,240	10,240	10,240	0	
	66,434	66,320	58,433	6,327	1,560	114	0	0	0	114	36,188	29,664	4,164	0	25,500	6,524	6,524	6,524	0	
	76,643	76,590	76,578	0	12	53	0	0	0	53	40,485	31,930	14,874	2,162	14,894	8,555	4,568	4,568	0	
	48,599	47,595	46,771	798	26	1,004	0	0	197	807	42,968	42,771	15,612	1,576	25,583	197	197	197	0	
	860,435	789,594	776,974	7,137	5,483	70,841	0	0	52,665	18,176	628,274	457,040	124,862	3,738	328,440	171,234	157,877	157,877	0	

	0	25,770	76,009	25,800	47,564	0	0	0	2,645	103,458	23,339	4,022	0	80,119	0	27,449	1,679			
	0	48,643	67,848	10,800	57,048	0	0	0	0	116,491	21,263	0	0	95,228	0	48,643	0			
	1,926	21,121	96,022	0	95,497	0	0	0	525	112,137	58,163	0	0	53,974	0	16,115	5,006			
	349	1,082	229,390	92,600	133,642	0	0	0	3,148	229,390	114,862	7,000	0	114,528	0	0	1,082			
	7,095	32,603	45,700	0	45,700	0	0	0	0	74,279	10,204	0	0	64,075	0	28,579	4,024			
	0	30,907	86,585	35,600	16,779	34,206	0	0	0	114,535	69,881	0	0	44,654	0	27,950	2,957			
	0	30,246	5,867	0	0	0	0	0	5,867	35,590	8,831	0	0	26,759	0	29,723	523			
	3,987	36,158	6,622	0	0	0	0	0	6,622	43,066	11,309	0	0	31,757	0	36,444	286			
	0	5,631	79,554	34,900	6,603	0	0	0	38,051	87,863	85,638	0	0	2,225	0	8,309	2,678			
	13,357	232,161	693,597	199,700	402,833	34,206	0	0	56,858	916,809	403,490	11,022	0	513,319	0	223,212	8,949			

					()															10m8
	0	2,032	353	0	0	0	0	353	68.3%	S27.9.1	S28.4.1	2,906	2,906	785,406	574,250	73.1%	298.17	171.19	187.67	2,200
	0	0	0	0	0	0	0	0	76.3%	S31.3.26	S32.12.3	4,168	4,140	1,755,271	765,405	43.6%	256.56	193.60	142.08	1,800
	4,508	575	1,073	0	0	0	0	1,073	66.0%	S32.11.5	S32.12.1	1,996	1,996	568,994	512,095	90.0%	188.96	132.57	110.40	2,150
	0	1,742	2,824	0	0	0	0	2,824	46.4%	S34.8.1	S35.10.1	9,208	3,191	792,380	649,466	82.0%	322.63	233.09	140.33	2,100
	6,433	15,895	13,486	0	0	0	0	13,486	81.4%	S32.12.1	S33.4.1	4,415	4,394	1,150,743	1,035,227	90.0%	163.82	75.83	127.74	1,570
	0	2,843	5,800	0	0	0	0	5,800	88.1%	S30.4.1	S30.10.1	2,975	2,961	800,390	381,138	47.6%	303.06	144.03	259.15	2,790
	0	4,133	4,656	0	0	0	0	4,656	105.5%	S46.3.31	S47.12.1	2,438	2,438	370,090	331,230	89.5%	190.04	100.48	176.41	1,655
	0	784	498	0	0	0	0	498	106.1%	S10.7.3	S10.10.1	2,923	2,923	445,190	377,165	84.7%	185.81	96.31	203.04	2,020
	301	5,872	2,893	0	0	0	0	2,893	107.5%	S29.5.1	S30.1.1	2,638	2,022	247,588	199,223	80.5%	218.94	12.16	234.77	1,820
	11,242	33,876	31,583	0	0	0	0	2,893	28.690	75.4%		33,667	26,971	6,916,052	4,825,199	69.8%	236.59	139.10	161.02	

(5)

	147,261	71,294	54,373	16,921	0	75,967	0	0	75,967	0	102,953	52,834	5,900	2,717	2,451	0	732	
	244,761	78,248	69,779	8,442	27	166,513	0	0	166,500	13	142,626	63,523	5,293	1,993	760	0	2,540	
	392,022	149,542	124,152	25,363	27	242,480	0	0	242,467	13	245,579	116,357	11,193	4,710	3,211	0	3,272	
	699,081	558,625	533,318	25,287	20	140,456	990	0	129,476	9,990	568,176	335,818	33,503	17,856	8,454	1,215	5,978	
	1,091,103	708,167	657,470	50,650	47	382,936	990	0	371,943	10,003	813,755	452,175	44,696	22,566	11,665	1,215	9,250	

	0	46,934	50,119	50,119	50,119	46,114	0	0	44,308	204,947	120,400	59,760	24,451	0	336	0		
	0	58,230	79,103	64,761	64,761	56,319	0	14,342	102,135	86,964	22,600	33,910	28,733	0	1,721	0		
	0	105,164	129,222	114,880	114,880	102,433	0	14,342	146,443	291,911	143,000	93,670	53,184	0	2,057	0		
	0	302,315	232,358	225,735	225,164	217,106	571	6,623	130,905	731,412	449,600	149,146	115,169	0	8,722	8,775		
	0	407,479	361,580	340,615	340,044	319,539	571	20,965	277,348	1,023,323	592,600	242,816	168,353	0	10,779	8,775		

	249,255	64,228	2,426	0	185,027	172,110	0	44,308	0	0	0	0	0	0	0	0	0	51.1%
	192,096	62,532	4,296	0	129,564	115,388	0	105,132	2,997	0	2,997	0	0	0	0	0	0	89.9%
	441,351	126,760	6,722	0	314,591	287,498	0	149,440	2,997	0	2,997	0	0	0	0	0	0	70.0%
	862,278	233,283	8,407	0	620,220	602,991	8,775	130,866	39	0	726	765	0	0	0	0	765	58.8%
	1,303,629	360,043	15,129	0	934,811	890,489	8,775	280,306	2,958	0	3,723	765	0	0	0	0	765	62.4%

						n8/	n8/	(n8)	(n8)	n8		n8	20n8	
	S51. 4. 1	H2. 4. 1	4,168	3,567	3,184	2,205	1,677	501	355	811.21	662.38	614.72	153.16	3,260
	S56. 1. 27	H2. 10. 1	9,208	5,378	4,580	3,900	2,832	879	491	554.36	395.77	349.71	142.12	2,730
			13,376	8,945	7,764			1,380	846	662.14	507.65	460.91	146.75	
	S50. 4. 1	S59. 3. 15	38,573	34,590	31,684	16,825	16,548	4,988	3,117	381.26	271.22	263.10	171.10	3,150
			51,949	43,535	39,448			6,368	3,963	441.22	321.69	305.33	165.90	

(6)

	63,762	26,682	26,676	0	6	37,080	0	0	37,080	0	49,498	24,913	0	0	0	0	0	
	101,677	23,956	23,954	0	2	77,721	0	0	77,706	15	49,340	21,987	3,109	1,798	543	0	768	
	66,211	40,080	37,919	2,151	10	26,131	0	0	26,131	0	84,356	56,074	11,506	6,631	2,785	0	2,090	
	55,408	31,746	31,669	0	77	23,662	0	0	23,662	0	46,517	22,855	4,284	2,270	1,276	0	738	
	57,941	33,247	33,238	0	9	24,694	0	0	24,356	338	57,545	38,373	7,893	4,473	1,993	0	1,427	
	73,195	34,228	34,179	0	49	38,967	0	0	38,967	0	73,695	41,017	0	0	0	0	0	
	205,675	30,563	30,560	0	3	175,112	0	0	175,041	71	59,815	47,510	6,139	3,340	1,837	0	962	
	623,869	220,502	218,195	2,151	156	403,367	0	0	402,943	424	420,766	252,729	32,931	18,512	8,434	0	5,985	
	26,974	17,460	17,459	0	1	9,514	25	0	9,233	256	19,992	8,611	859	458	217	31	153	
	650,843	237,962	235,654	2,151	157	412,881	25	0	412,176	680	440,758	261,340	33,790	18,970	8,651	31	6,138	

	0	24,913	24,585	24,510	24,510	24,510	0	75	14,264	72,129	0	72,105	0	0	24	0	0	
	0	18,878	27,353	27,330	27,330	27,330	0	23	52,337	54,337	21,500	6,893	25,739	0	205	0	0	
	0	44,568	28,282	28,282	28,282	26,131	0	0	18,145	175,362	80,000	90,334	3,355	0	1,673	0	0	
	0	18,571	23,662	23,662	23,662	22,568	0	0	8,891	206,174	110,900	53,067	40,000	0	1,580	627	0	
	0	30,480	19,172	19,172	19,172	12,845	0	0	396	221,164	67,500	33,349	85,262	0	35,053	0	0	
	0	41,017	32,678	30,248	30,248	30,248	0	2,430	500	176,108	120,100	55,748	0	0	260	0	0	
	0	41,371	12,305	12,305	12,305	11,228	0	0	145,860	38,567	0	34,369	0	0	4,198	0	0	
	0	219,798	168,037	165,509	165,509	154,860	0	2,528	203,103	943,841	400,000	345,865	154,356	0	42,993	627	0	
	0	7,752	11,381	11,211	11,196	11,196	15	170	6,982	14,655	7,900	4,511	0	0	2,019	225	0	
	0	227,550	179,418	176,720	176,705	166,056	15	2,698	210,085	958,496	407,900	350,376	154,356	0	45,012	852	0	

	86,323	0	0	0	86,323	86,323	0	14,194	70	0	203	273	0	0	0	0	273	46.9%	
	106,674	52,190	4,693	0	54,484	54,484	0	52,337	0	0	0	0	0	0	0	0	0	97.9%	
	156,677	8,300	0	0	148,377	140,468	0	18,685	540	0	6,556	7,096	0	0	0	0	7,096	28.4%	
	213,320	94,817	10,009	0	118,503	118,503	0	7,146	1,745	0	2,208	3,953	13,354	0	0	0	3,953	33.6%	
	222,164	162,273	0	0	59,891	59,891	0	1,000	604	0	750	146	0	0	0	0	146	49.3%	
	175,848	34,973	0	0	140,875	140,875	0	260	240	0	689	449	0	0	0	0	449	34.1%	
	78,584	5,764	0	0	72,820	69,676	0	40,017	105,843	105,799	0	44	0	0	0	44	0	155.1%	
	1,039,590	358,317	14,702	0	681,273	670,220	0	95,749	107,354	105,799	10,406	11,961	13,354	0	0	44	11,917	56.6%	
	21,634	0	0	0	21,409	21,409	225	6,979	3	0	827	830	0	0	0	0	830	65.2%	
	1,061,224	358,317	14,702	0	702,682	691,629	225	102,728	107,357	105,799	11,233	12,791	13,354	0	0	44	12,747	56.9%	

						m8/	m8/	(m8)	(m8)	m8	(/m8)	(/m8)		m8	20m8
														(/m8)	(/)
	H5. 9. 30	H11. 3. 31	1,996	1,552	1,305	1,230	1,230	161	129	1,052.88	859.17	859.17		206.79	4,500
	S54. 12. 7	H3. 10. 1	9,208	1,636	1,548	1,230	860	204	170	610.73	481.26	481.26		140.91	2,730
	H9. 10. 22	H14. 3. 1	4,415	3,186	2,566	1,750	1,044	244	233	998.85	758.19	715.02		162.74	2,940
	H10. 10. 6	H15. 3. 31	2,995	1,716	1,226	1,460	880	231	178	927.08	798.68	792.53		177.92	3,550
	H9. 10. 9	H14. 3. 15	2,438	1,541	1,382	750	695	192	192	611.65	411.79	378.83		173.11	3,220
	H10. 8. 28	H15. 3. 28	2,923	2,304	1,860	1,580	1,204	244	244	879.39	701.32	701.32		140.08	2,898
	H8. 10. 11	H12. 11. 1	2,638	1,826	1,642	1,230		170	169	784.82	503.70	478.72		180.83	3,600
			26,613	13,761	11,529			1,446	1,315	838.05	643.94	627.44		165.93	
	H6. 4. 1	H9. 2. 28	38,573	1,031	680			154	102	405.89	319.66	319.66		171.17	3,150
			65,186	14,792	12,209			1,600	1,417	806.94	620.60	605.28		166.30	

(7)

	32,435	18,554	18,554	0	13,881	0	0	13,881	0	32,435	25,322	2,674	1,337	633	0	704	0	22,648
	9,282	1,395	1,395	0	7,887	0	0	7,887	0	9,282	5,489	0	0	0	0	0	0	5,489
	41,717	19,949	19,949	0	21,768	0	0	21,768	0	41,717	30,811	2,674	1,337	633	0	704	0	28,137

	7,113	6,213	6,213	6,213	0	900	0	102,797	40,300	23,941	37,342	0	0	1,214	102,377	78,354	2,675	0
	3,793	3,793	3,793	1,960	0	0	0	6,621	0	6,621	0	0	0	0	6,621	0	0	0
	10,906	10,006	10,006	8,173	0	900	0	109,418	40,300	30,562	37,342	0	0	1,214	108,998	78,354	2,675	0

	24,023	24,023	0	420	420	0	414	834	0	0	0	0	0	834	57.4%	
	6,621	3,457	0	0	0	0	0	0	0	0	0	0	0	0	58.4%	
	30,644	27,480	0	420	420	0	414	834	0	0	0	0	0	834	57.7%	

															m8/	m8/	(m8)	(m8)	m8	m8	20m8
															(/m8)	(/m8)	(/m8)	(/m8)	()		
	S60.6.27	H2.4.1	2,906	1,087	1,078	626	765	163	113	499.63	267.58	267.58	164.19	3,100							
	S62.10.13	H4.10.1	4,168	128	104	95	50	11	8	1,987.88	1,301.75	677.13	174.38	3,260							
			7,074	1,215	1,182			174	121	598.02	335.95	294.65	164.87								

(8)

	53,942	16,173	16,173	0	37,769	0	0	37,769	0	53,942	39,374	2,674	1,337	633	0	704	0	36,700
	86,042	7,181	7,177	4	78,861	0	0	70,369	8,492	39,847	23,121	0	0	0	0	0	0	23,121
	32,250	9,680	9,675	5	22,570	0	0	0	22,570	31,984	19,426	6,275	3,710	1,391	0	1,174	0	13,151
	172,234	33,034	33,025	9	139,200	0	0	108,138	31,062	125,773	81,921	8,949	5,047	2,024	0	1,878	0	72,972

	14,568	14,371	14,371	14,371	0	197	0	45,760	18,800	26,049	0	0	0	911	45,340	3,780	2,675	0
	16,726	16,722	16,722	16,722	0	4	46,195	23,179	0	1,671	0	0	124	21,384	69,791	220	0	0
	12,558	12,558	12,558	6,279	0	0	266	20,131	5,900	1,500	0	0	220	12,511	20,331	1,964	0	0
	43,852	43,651	43,651	37,372	0	201	46,461	89,070	24,700	29,220	0	0	344	34,806	135,462	5,964	2,675	0

	41,560	41,560	0	420	420	0	414	834	0	0	0	0	0	834	56.5%			
	69,441	69,441	130	46,612	417	0	417	0	0	0	0	0	0	0	78.7%			
	18,367	18,367	0	200	66	0	2,455	2,521	0	0	0	0	0	2,521	64.1%			
	129,368	129,368	130	46,392	69	0	3,286	3,355	0	0	0	0	0	3,355	67.5%			

							m8/	m8/	(m8)	(m8)	m8		m8	20m8				
											(/m8)	(/m8)	(/m8)	()				
	H5. 11. 30	H10. 7. 16	2,906	1,010	1,004	397	383	115	103	927. 20	543. 02	543. 02	157. 02	3,100				
	H4. 5. 16	H7. 4. 1	9,208	810	579	420	218	60	48	2,276. 83	1,795. 06	1,795. 06	149. 52	2,730				
	H9. 8. 29	H14. 3. 15	2,438	738	592	206	206	58	58	868. 12	533. 19	424. 93	166. 81	3,220				
			14,552	2,558	2,175			233	209	1,220. 77	827. 84	797. 80	158. 01					

(9)

	3,489	1,050	1,050	0	2,439	0	0	1,330	1,109	3,389	2,750	0	0	0	0	0	0	2,750

	639	639	639	639	0	0	100	427	0	427	0	0	0	0	0	527	0	0	0

	527	527	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89.1%

						m ³ /	(m ³)	(m ³)	m ³			m ³	20m ³	
	H16. 7. 15	H16. 10. 1	2,438	159	78	17	6	6	652.67	194.33	194.33	175.00	3,220	

(10)

	24,472	8,085	8,085	0	16,387	0	0	16,387	0	24,472	21,368	2,674	1,337	633	0	704	0	18,694
	13,421	5,702	5,696	6	7,719	0	0	7,719	0	10,212	9,079	0	0	0	0	0	0	9,079
	13,453	4,539	4,532	7	8,914	0	0	8,914	0	10,228	8,494	0	0	0	0	0	0	8,494
	51,346	18,326	18,313	13	33,020	0	0	33,020	0	44,912	38,941	2,674	1,337	633	0	704	0	36,267

	3,104	2,960	2,960	1,657	0	144	0	26,658	13,300	12,447	0	0	0	911	26,238	17,067	2,675	0
	1,133	1,047	1,047	647	0	86	3,209	7,749	6,100	1,503	0	0	146	0	10,958	6,846	0	0
	1,734	1,734	1,734	1,057	0	0	3,225	14,645	8,000	6,295	0	0	350	0	17,870	12,201	0	0
	5,971	5,741	5,741	3,361	0	230	6,434	49,052	27,400	20,245	0	0	496	911	55,066	36,114	2,675	0

	9,171	7,661	0	420	420	0	414	834	0	0	0	0	0	834	72.7%			
	4,112	3,209	0	3,209	0	0	0	0	0	0	0	0	0	0	93.7%			
	5,669	4,831	0	3,225	0	0	0	0	0	0	0	0	0	0	84.6%			
	18,952	15,701	0	6,014	420	0	414	834	0	0	0	0	0	834	80.4%			

						m8/	(m8)	(m8)	m8	(/m8)	(/m8)	m8	(/m8)	20m8	()
	H12.8.15	H12.9.14	2,906	501	501	197	52	52	646.98	233.29	179.19	155.48	3,100		
	H12.6.26	H12.10.30	9,208	1,322	616	213	40	40	358.10	128.98	96.40	142.40	2,730		
	H14.11.13	H14.11.13	2,638	329	329	150	25	25	635.88	296.12	235.52	181.28	3,600		
			14,752	2,152	1,446		117	117	545.85	211.05	162.92	156.52			

(11)

	2,784	625	0	625	2,159	1,162	997	2,159	1,370	0	0	1,370	789	789	789	0	0	625
	9,978	4,819	4,819	0	5,159	3,925	1,234	13,133	11,899	0	0	11,899	1,234	0	0	0	1,234	3,155
	5,897	4,059	3,855	204	1,838	1,838	0	6,039	6,010	0	0	6,010	29	29	29	0	0	142
	18,659	9,503	8,674	829	9,156	6,925	2,231	21,331	19,279	0	0	19,279	2,052	818	818	0	1,234	2,672
	71,853	71,853	69,655	2,198	0	0	0	64,274	63,050	11,396	0	51,654	1,224	1,224	1,224	0	0	7,579
	90,512	81,356	78,329	3,027	9,156	6,925	2,231	85,605	82,329	11,396	0	70,933	3,276	2,042	2,042	0	1,234	4,907

	10,268	0	10,268	0	0	0	0	10,268	0	0	0	0	10,268	0	0	0	0	0
	7,067	0	7,067	0	0	0	0	7,067	7,067	0	0	0	0	0	0	0	0	0
	472	0	472	0	0	0	0	472	0	0	0	0	472	0	0	0	0	0
	17,807	0	17,807	0	0	0	0	17,807	7,067	0	0	0	10,740	0	0	0	0	0
	62,800	0	62,800	0	0	0	0	70,177	42,819	0	0	0	27,358	0	0	0	0	7,377
	80,607	0	80,607	0	0	0	0	87,984	49,886	0	0	0	38,098	0	0	0	0	7,377

	625	456	617	786	0	0	0	0	786	22.4%	S58.4.1				0		0	0
	3,155	0	4,013	858	0	0	0	0	858	76.0%	S53.4.1		3,394		0		1,425	0
	142	0	318	176	0	0	0	0	176	90.6%	S56.4.1		2,150		1,705		0	0
	2,672	456	4,948	1,820	0	0	0	0	1,820	58.2%			5,544		1,705		1,425	0
	202	0	1,018	1,220	0	0	0	0	1,220	78.4%	S47.4.1		0	954	0	33,250	12,490	22,961
	2,470	456	5,966	3,040	0	0	0	0	3,040	73.2%			0	6,498	0	34,955	12,490	24,386

(12)

	36,322	18,136	18,130	6	18,186	18,186	0	33,646	31,119	0	0	31,119	2,527	2,247	2,247	0	280	2,676

	2,540	0	2,540	0	0	0	0	5,215	0	0	0	5,215	0					2,675

															(t)	
	1	0	100	101	0	0	0	0	101	93.5%	S49. 4. 1	44,914	2,620	0.6%	721	/

(13)

	246,019	219,425	198,402	21,023	26,594	0	0	22,856	3,738	243,274	236,251	63,176	0	173,075	7,023	0	0	0

	7,023	2,745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	2,745	0	1,718	4,463	0	0	0	0	4,463	101.1%	НЗ	4.1	

(14)

	64,363	35,422	28,427	6,995	28,941	0	0	28,941	0	61,749	58,366	6,137	52,229	3,383	3,383	3,383	0	0	2,614
	51,459	24,561	21,848	2,713	26,898	0	0	25,946	952	51,560	44,429	0	44,429	7,131	1,216	1,216	0	5,915	101
	115,822	59,983	50,275	9,708	55,839	0	0	54,887	952	113,309	102,795	6,137	96,658	10,514	4,599	4,599	0	5,915	2,513

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	16,010	0	16,010	0	0	0	0	0	0	16,010	2,924	0	0	0	0	13,086	0	0	0
	16,010	0	16,010	0	0	0	0	0	0	16,010	2,924	0	0	0	0	13,086	0	0	0

	2,614	0	2,262	2,262	2,614	0	0	0	0	2,614	104.2%	H21. 4.1				
	101	0	355	0	254	0	0	0	0	254	79.6%	H10. 5.1				
	2,513	0	2,617	2,262	2,868	0	0	0	0	2,868	91.6%					

(15)

	30,535	30,535	28,373	0	2,162	0	0	0	0	0	827	0	0	0	0		
	30,535	30,535	28,373	0	2,162	0	0	0	0	0	827	0	0	0	0		
	27,362	27,227	3,289	0	23,938	135	0	0	0	135	7,902	7,902	6,903	0	999		
	57,897	57,762	31,662	0	26,100	135	0	0	0	135	8,729	7,902	6,903	0	999		

	827	0	0	0	827	29,708	0	0	0	0	0	29,708	0	0	0	0	29,708	29,708
	827	0	0	0	827	29,708	0	0	0	0	0	29,708	0	0	0	0	29,708	29,708
	0	0	0	0	0	19,460	0	0	0	0	0	424	424	0	0	0	0	424
	827	0	0	0	827	49,168	0	0	0	0	0	30,132	424	0	0	0	29,708	30,132

	0	0	100	100	0	0	0	0	0	100	3692.3%	S54 4.1	477,118	234,603	4,457	63,846	
	0	0	100	100	0	0	0	0	0	100	3692.3%		477,118	234,603	4,457	63,846	
	19,036	20,325	2,467	1,178	0	0	0	0	1,178	346.3%	S48 4.1	3,086,790	696,900	300	53,553		
	19,036	20,325	2,567	1,278	0	0	0	0	1,278	663.3%		3,563,908	931,503	4,757	117,399		

	13,079	0	0	0	13,079	0	0	687	0	2,235	1,548	0	0	0	0	0	0	0	0
	13,079	0	0	0	13,079	0	0	687	0	2,235	1,548	0	0	0	0	0	0	0	0
	6,996	0	0	0	6,996	0	0	5,142	0	11,196	6,054	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	2,120	0	5,108	2,988	0	0	0	0	0	0	0	0
	6,996	0	0	0	6,996	0	0	1,085	0	1,936	851	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	1,740	0	2,026	286	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	197	0	2,126	1,929	0	0	0	0	0	0	0	0
	12,894	7,849	0	0	5,045	0	0	107	0	90	197	34,000	0	0	0	0	0	0	34,000
	8,102	4,738	0	0	3,364	0	0	56	0	47	103	32,692	0	0	0	0	0	0	32,692
	3,731	2,922	0	0	809	0	0	51	0	43	94	0	0	0	0	0	0	0	0
	324	189	0	0	135	0	0	0	0	0	0	1,308	0	0	0	0	0	0	1,308
	737	0	0	0	737	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	32,969	7,849	0	0	25,120	0	0	5,722	0	13,521	7,799	34,000	0	0	0	0	0	0	34,000
	0	0	0	0	0	0	0	796	0	9,708	10,504	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	796	0	9,708	10,504	0	0	0	0	0	0	0	0
	32,969	7,849	0	0	25,120	0	0	4,926	0	23,229	18,303	34,000	0	0	0	0	0	0	34,000

	0	1,548	77.9%	4,603	HI2 4.1
	0	1,548	77.9%	4,603	
	0	6,054	94.1%	17,783	HI2 4.1
	0	2,988	98.4%	10,950	
	0	851	79.4%	4,015	
	0	286	93.2%	1,597	
	0	1,929	98.1%	1,221	
	0	197	98.9%	35,939	HI2 4.1
	0	103	98.3%	18,250	
	0	94	99.6%	15,557	
	0	0	98.2%	730	
	0	0	97.2%	1,402	
	0	7,799	95.6%	58,325	HI2 4.1
	0	10,504	102.5%	1,583	
	0	10,504	102.5%	1,583	
	0	18,303	95.9%	59,908	

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